



## Table of Contents & Status Update Notes

#### Follow Up Items from the April 2025 STDA Board Meeting – for your review and consideration...

- 1. Swansboro STRs Framework for Discussion *Provided separately.* Please let me know if there is a proposal you'd like for me to provide and the specifics you'd like to include and implement.
- 2. Our State Magazine Reel Media Placement Planning with Swansboro Tourism Partners *Provided separately.* Included are planning key dates and proposed local restaurants, food/drink partners to include. We can have up to five total. *Please let me know if there are any questions or needed changes.*

#### **Quarterly Report Status Updates: (see next slides)**

- 1. Website Stats (July 1, 2024 to Date) This is a quick snapshot highlighting some key stats from the website from Google Analytics.
- 2. Social Media Stats & Metrics April 1, 2025 to Date
- 3. Facebook/Instagram Ad Reports April 1, 2025 to Date
- 4. Visit Swansboro Monthly Marketing Eblasts May, June & July (see slide)

Industry Av	verages		Swansbo	oro Averages fo	r the Year (July '24 thru June '25)
Open Rate	Click Rate	Bounce Rate	Open Rate	Click Rate	Bounce Rate
31.02%	1.34%	8.81%	63%	5%	3-5%



## Table of Contents & Status Update Notes

#### 5. Raleigh Magazine – Travel Destination Eblasts

#### 6. Print Ad Placements -

Our State Magazine Coast Host Co-Op – May & June. Consistency in advertising is the key – the print ads build on the core branding of Swansboro.

#### 7. Website -

Continual care and feeding to update all Landing Pages, Festival Pages, Home Page, Contest Promotional Pages.

COMPLETED: Rebuilt the Airbnb with the WordPress Gutenberg Block Editor. Will be doing the same for the Airbnb Page in the next couple of months.)

#### 8. Downtown Merchants, Tours, Food & Drink Guide

Spring 2025 Update has been completed and shipped to the 14 NC Welcome Centers and to local Merchants. I may be looking for some support from the Merchants to help distribute the Fall 2025 Reprint (if it timing in collecting updates, refreshing design and printing does not coincide with an upcoming visit.)

#### 9. Northern Virginia Magazine – Proposal Costs for Consideration for Additional Media Placement

#### 10. Misc. Questions -

Anne Marie is always available for input, feedback, suggestions and idea sharing. Please reach out anytime.

#### Appendix

- STDA Approved Budget for 2024-2025 Fiscal Year Final Snapshot
- STDA Approved Budget for 2025-2026 Fiscal Year 1<sup>st</sup> Snapshot for the Year



## VisitSwansboro.org – Website Stats // July 1, 2024 to July 1, 2025

A	$(\bigcirc)$		Demographic details: Re	egion ⊘ → (+	Custom	• A (=	Ð		Demographic details: C	ity @		Cu	stom Jul 1, 2024 - Jul
			Region - +	↓ Active users	New users				City - +	<b>1</b>	Active users	New users	Engaged sessions
	Тор	o 10	) States			Тс	op 1	0	Cities				
	<ul> <li></li> </ul>		Total	<b>68,869</b> 100% of total	<b>67,826</b> 100% of total				Total	10	<b>68,869</b> 0% of total	<b>67,826</b> 100% of total	<b>28,781</b> 100% of total
	<ul> <li>Image: A start of the start of</li></ul>	1	North Carolina	40,309 (58.53%)	<b>39,549</b> (58.31%)		/	1	Raleigh	6,52	3 (9.47%)	6,368 (9.39%)	<b>2,093</b> (7.27%)
	<ul> <li>Image: A start of the start of</li></ul>	2	Virginia	<b>6,409</b> (9.31%)	<b>6,111</b> (9.01%)			2	(not set)	6,0	59 (8.8%)	5,829 (8.59%)	2,114 (7.35%)
		3	Georgia	4,090 (5.94%)	3,625 (5.34%)			3	Swansboro	4,53	0 (6.58%)	4,354 (6.42%)	1,710 (5.94%)
	<ul> <li></li> </ul>	4	Florida	3,314 (4.81%)	2,943 (4.34%)			4	Charlotte	3,72	6 (5.41%)	3,584 (5.28%)	1,298 (4.51%)
		5	New York	<b>2,199</b> (3.19%)	1,891 (2.79%)			5	Ashburn	2,85	4 (4.14%)	2,687 (3.96%)	1,622 (5.64%)
		6	South Carolina	<b>1,348</b> (1.96%)	<b>1,199</b> (1.77%)			6	Atlanta	2,74	0 (3.98%)	2,526 (3.72%)	1,530 (5.32%)
		7	Ohio	1,338 (1.94%)	1,101 (1.62%)		/	7	Jacksonville	2,72	0 (3.95%)	2,650 (3.91%)	1,036 (3.6%)
		8	Pennsylvania	1,278 (1.86%)	1,084 (1.6%)			8	Emerald Isle	1,65	9 (2.41%)	<b>1,594</b> (2.35%)	683 (2.37%)
		9	Michigan	1,039 (1.51%)	822 (1.21%)			9	New York	1,26	8 (1.84%)	1,120 (1.65%)	<b>659</b> (2.29%)
		10	(not set)	988 (1.43%)	974 (1.44%)			10	Greenville	1,02	5 (1.49%)	992 (1.46%)	310 (1.08%)



## VisitSwansboro.org – Website Stats // July 1, 2024 to July 1, 2025

#### Total # of Active Users & NEW Users



## Acquisition Channels

	Total	<b>69,073</b> 100% of total	<b>67,826</b> 100% of total
1	Organic Search	<b>31,174</b> (45.13%)	31,186 (45.98%)
2	Organic Social	17,866 (25.87%)	17,690 (26.08%)
3	Paid Social	9,817 (14.21%)	9,773 (14.41%)
4	Direct	<b>7,823</b> (11.33%)	<b>7,592</b> (11.19%)
5	Email	785 (1.14%)	784 (1.16%)
6	Referral	729 (1.06%)	725 (1.07%)
7	Organic Shopping	49 (0.07%)	49 (0.07%)
8	Unassigned	18 (0.03%)	18 (0.03%)
9	Paid Other	<b>9</b> (0.01%)	<b>9</b> (0.01%)



## VisitSwansboro.org – Website Stats // July 1, 2024 to July 1, 2025

## Top 10 Pages Visited

## Top Manual Sources

$(\oplus)$		Pages and screens: Page title	e and screen c		Custom Jul 1,		Session manual source 🔸	Active users	↓ Sessions	Engaged sessions
PI	ot ro	ws Q Search		Rows per page: 10	▼ Go		Total	68,869	79,149	28,781
		Page title and screen class 🔹 🕇	↓ <u>Views</u>	Active users	Views per active	1	google	100% of total 28,417 (41.26%)	100% of total 34,338 (43.38%)	100% of total 16,513 (57.37%)
					user	2	m.facebook.com	<b>16,366</b> (23.76%)	<b>17,999</b> (22.74%)	2,713 (9.43%)
$\checkmark$		Total	<b>109,746</b> 100% of total	<b>68,869</b> 100% of total	<b>1.59</b> Avg 0%	3	fb	<b>9,384</b> (13.63%)	10,479 (13.24%)	962 (3.34%)
	1	Welcome to the Town of Swansboro NC	<b>17,913</b> (16.32%)	<b>14,021</b> (20.36%)	1.28	4	(not set)	<b>7,831</b> (11.37%)	9,063 (11.45%)	3,805 (13.22%)
	2	Mullet Festival of North Carolina - 2024	13,791 (12.57%)	10,604 (15.4%)	1.30	5	bing	1,696 (2.46%)	2,034 (2.57%)	1,458 (5.07%)
	3	Swansboro by Candlelight -	5,925 (5.4%)	<b>4,912</b> (7.13%)	1.21	6	l.facebook.com	720 (1.05%)	952 (1.2%)	380 (1.32%)
<b>~</b>	4	Swansboro Pirate Fest	5,864 (5.34%)	<b>4,960</b> (7.2%)	1.18	7	yahoo	718 (1.04%)	<b>919</b> (1.16%)	558 (1.94%)
	5	Hearts & Horizons Getaway Contest   Visit Swansboro NC	5,313 (4.84%)	3,926 (5.7%)	1.35	8	ActiveCampaign	755 (1.1%)	909 (1.15%)	588 (2.04%)
	6	Swansboro Independence Day Celebration -	4,901 (4.47%)	3,984 (5.78%)	1.23	9	duckduckgo	<b>499</b> (0.72%)	623 (0.79%)	346 (1.2%)
	7	Historic Downtown Shopping in Swansboro	4,140 (3.77%)	3,014 (4.38%)	1.37	10	facebook.com	467 (0.68%)	468 (0.59%)	329 (1.14%)
	8	Hammocks Beach State Park -	3,551 (3.24%)	2,948 (4.28%)	1.20					
	9	Swansboro Arts by the Sea Festival   2025	3,375 (3.08%)	<b>2,694</b> (3.91%)	1.25					
	10	Latest News   Visit Swansboro	2,740 (2.5%)	2,130 (3.09%)	1.29					

# For Reference as a Reminder of Reels – Here are Examples

Greenville's Brew & Cue Trail https://www.youtube.com/shorts/J1REnYbNuD0

## Can't Miss Bites in New Bern https://www.youtube.com/shorts/7agnn2i9a04

Spend a Day at Hammocks Beach State Park https://www.youtube.com/shorts/3mlhCEuXECw Paid for by Onslow County Tourism – 2024/2025

### Proposed – "Swansboro's Restaurant Scene"

- We can pick up to 5 eateries to feature
- Anne Marie will come in town and coproduce the shoot and coordinate with restaurants.



## Our State Magazine – REEL (examples for 2025/2026 Fiscal Year Plans)



## TAR HEEL REELS SOCIAL MEDIA SPONSORSHIP



Average views: Insta = 15k-20k FB = 20k-30k YT = 8k-10k

# Facebook & Instagram Metrics and Snapshot – April 2025 thru July 1, 2025



	July 2025 Report: Facebook – 10,747 follow Instagram – 2,696 follow				
	April 2025 Report:	loro			
	Facebook – 10,000 follow Instagram – 2,433 follow				
Тор	5 Posts by Views (Organic)				
	t at It's exciting to share th ♥ Published • May 14 at 12:57 PM	•••	41,156	39,157	369
	𝔅 + Sunday nights just got         𝔅 Published ⋅ May 28 at 6:23 PM		39,856	26,341	313
	Peach-pink skies over Swa Published • May 3 at 7:38 AM	•••	25,014	19,021	400
	Happy Easter from Swansb Published • Apr 20 at 5:48 AM	•••	23,899	18,129	369
	<ul> <li>It's a beautiful &amp; sunny S</li> <li>Published + Jun 29 at 12:47 PM</li> </ul>		13,129	9,797	117





# Facebook – Yearly Stats // July 1, 2024 to July 1, 2025

#### Age & gender 🕕

Lifetime

🔵 Women 🕒 Men 📃 Unknown

#### 55-64

			26.7%
45-54			23.1%
65+			21.6%
35-44		_	19%
25-34		-	
18-24	I		8.6%
•			1%

#### 



#### Facebook/Instagram Ad Campaigns Summary Snapshot – April 2025 to Date...

405

Link clicks

\$0.18

Cost per Link Click

:

:

:

:

\$74.81

Spent

## Visit Swansboro Marketing Eblasts



### Monthly Eblasts – May 2025 through July 1, 2025

branding Swansboro as a vacation destination.

hundly City SWANSBORD By the Sea	July 2025 Eblast Campaign is actively running and not complete with resends	Industry S	itandards:	
	Published       ☑ Email       • Published yesterday at 1:04pm EDT         1,508 sends       689 (47%) opens       • 32 (2%) clicks       • 40 (3%) bounces       • 4 (1%) unsubscribes	Open Rate (Total)	Click Rate (Clicks/Delivered)	Bounce Rate
Swandlyr Cetyr Swansbord	June 2025 Eblast         Published         Year Published         May 29, 2025 at 7:00pm EDT	Overall:		
April Sea	1,505 sends • 931 (64%) opens • 42 (3%) clicks • 50 (3%) bounces • 4 (1%) unsubscribes		2.03%	10.31%
SWANSBORD	May 2025 Eblast	Travel &	Hospitality:	
Have the second	Published       Email       Published May 1, 2025 at 6:30pm EDT         1,484 sends       • 991 (69%) opens       • 38 (3%) clicks       • 49 (3%) bounces       • 9 (1%) unsubscribes	31.02%	1.34%	8.81%
Est		<b>`</b>		
	The Visit Swansboro Email List is <u>actively growing</u> – due to the promotional getaway contest ads we are running – branding Swansboro as a vacation destination	To date, there a 1,508 contacts		<b>Eurolin</b> CAROLINA



#### Raleigh Magazine – Travel Eblasts – Summer 2025 Issues



#### From Our Partners

Pack Your Bags-It's Time to Travel

#### Swansboro

Paddle into adventure just two and a half hours from Raleigh! Explore **Swansboro**'s scenic waterways, kayak trails and ecotours. Nature and relaxation await. Follow on social for more!



Sent June 2, 2025

#### Swansboro:

Open rate: 42.27% CTR: 1.11% Sent: 27,140 Individual clicks: 301

We will have a July & August placement as well...







May 2025







June 2025

Our State Magazine – Ad Placements // May, June 2025





## Downtown Merchants & Restaurants Guide & Map – Spring 2025

Completed & Shipped to the 14 NC Welcome Centers & locally to Swansboro Merchants & Hampton Inn. (Thanks to merchants & Town of Swansboro (Justin Webb) for support in delivery locally.



JULY 2<sup>nd</sup> - We received a request from the I-95 Welcome Center that they already need 300 more! I will be printing some more as I had sent the 5,000 produced out already.





## Northern Virginia Magazine – Readership, Audience, E-Newsletter Opportunities



TIME TO EAT These Are the 50 Best Restaurants in Northern Virginia for 2024



## Northern Virginia Magazine – Ad Placements //Newsletters & Banner Ad Placements

## **Newsletters:**

## WEBSITE ADS

You can mix and match the topics to get to a total of 3. Max of 2 sponsors per newsletter

TITLE	DISTRIBUTION	OPTED-IN SUBSCRIBERS	1X	3X
Food & Drink	Every Tuesday and Friday	60,313	\$980	\$820
Things to Do	Every Monday and Thursday	64,659	\$980	\$820
Travel	Second and fourth Wednesday of the month	39,946	\$900	\$750

AD SIZE	1X	6X	12X
Medium Rectangle	\$780	\$650	\$580
Skyscraper Banner	\$1,300	\$1,170	\$1,040
Leaderboard Banner	\$1,640	\$1,500	\$1,270
Native Ad	\$2,120	\$1,960	\$1,640

#### Tie In with Promotional Getaway Contests to Swansboro for the 2025/2026 Fiscal

- (3) E-News Placements
- =\$2460
- (2) Rectangle Banner Ads on Website
   \$1560

## <sup>10</sup> TOTAL INVESTMENT: \$4020

#### Availability: there is at least one sponsorship opportunity per topic and date

#### August

Food & Drink	8/1, 8/5, 8/8, 8/12, 8/15, 8/19, 8/22, 8/26, 8/29
Things to Do	8/4, 8/11, 8/14, 8/18, 8/21, 8/25, 8/28
Travel	8/13, 8/27

#### September

Food & Drink	9/2, 9/5, 9/9, 9/12, 9/16, 9/19, 9/23, 9/26, 9/30
Things to Do	9/8, 9/18
Travel	9/10, 9/24

#### October

Food & Drink Things to Do Travel 10/3, 10/7, 10/10, 10/14, 10/17, 10/21, 10/24, 10/28, 10/31 10/2, 10/6, 10/9, 10/13, 10/20, 10/23, 10/27, 10/30 10/8, 10/22







North







APPENDIX





## 2024/2025 STDA Approved Contingency Budget – Snapshot - FINAL

## SWANSBORO TDA / FY 2024-2025 // APPROVED Marketing, Advertising, Tourism Support

Media / Advert	tiser / Element Budge	ted Actu	al Ren	naining D	escription
PRINT COLLATERAL	2024/2025 Merchant & Restaurant Guide - Printing Estimate (based on prior years actual) - Spring (April 2025)	700.00	571.56	128.44	8.5" x 14" size double gate, 5,000 quantity, specs: 80# gloss text - in market piece
	(2 reprints per year - cost split between TDA and merchants)				Fall Reprint completed in October 2024 - Expense to be paid from Downtown Merchants Fund
WEBSITE	Dream Host - 2024/2025 Annual website hosting & Maintenance Plan	1,811.28	1811.28	0.00	Assumes \$203.40 for Annual Hosting + Monthly Management Fee & SEO Toolkit of \$134/month
WEBSITE	Misc. Tech Needs for Website	400.00	400	0.00	
EBLAST TOOL	Comment of 6.17.25: Rebuilt Aribnb Page using WordPress Block Builder/Gutenberg Constant Contact License - Estimate	600.00	742	-142.00	Cost for license will be between \$600 - \$900 annually depending on # of emails in our list. Prepayment gets 30% off. Next invoice is \$280 on 4.13.25
PRINT AD	2024/2025 Our State Magazine Coast Host Section Ads	9,338.00	9338	0.00	6 ADS TOTAL - 1/3 Page for Sept 24; 1/6 Pages for Oct 24, Mar 24, Apr 2024, May, 24, Jun 24
PRINT AD	2024/2025 Our State Magazine - Destinations Section Ad	1,675.00	1675	0.00	1 AD: 1/6 Page - Aug 24
PRINT AD	NEW 2024/2025 Our State Magazine - October 2024 Special Pub	1,600.00	1600	0.00	1 AD: 1/4 Page - "Foods in 100 Counties"
DIGITAL ADS	2024/2025 Our State Magazine - Sponsored Eblasts	2,790.00	2790	0.00	2 EBLASTS: Sunday Morning Read - Jan 24, 2025 - COMPLETE & Feb 25, 2025
PRINT AD	2024/2025 Raleigh Magazine - Travel Section	2,125.00	2125	0.00	July/Aug 2025 (Travel Issue) - Half Page - COMPLETE; Feb 2025 - COMPLETE & April 2025 - 1/4 Page
PRINT AD	2024/2025 Raleigh Magazine - DECEMBER JANUARY Special Travel	1,600.00	1500	100.00	Full Page Ad - Special Travel Section (due to Helene)
MEMBERSHIP	swapped out podcast midroll with full page ad 2025 NC Coast Host Membership Dues	350.00	350	0.00	Renewal



Media / Advertiser / Element

## 2024/2025 STDA Approved Contingency Budget – Snapshot - FINAL

# SWANSBORO TDA / FY 2024-2025 // APPROVED Marketing, Advertising, Tourism Support

### Budgeted Actual Remaining Description

PRINT AD	2025 Emerald Isle Barefoot Guide - comes out in March 2025	950.00	877.5	72 50	Comes up for contract in October 2024 for March 2025 pub date
PRINTAD	2023 Emeraid Isle Bareloot Guide - comes out in March 2025	950.00	077.5	72.50	Comes up for contract in October 2024 for March 2020 pub date
PRINT AD	2025 Bluewater Beacon Real Estate Guide	1,110.00	0	1110	Sign contract in May 2025 goes to print in June 2025
PRINTAD		1,110.00	0	1110	Sign contract in May 2025 - goes to print in June 2025
	I've been informed that continuing producing this publication is under review and TBD				
DIGITAL ADS	2024/2025 Facebook Advertising	6,500.00	7210	-710.00	From July 1, 2024 to June 30, 2025
	5.12.25: includes \$500 / \$2000 total per festival - per Anna (Swansboro Festivals Budget) - took out \$500 for June - she needs a banner		spent as of 7.0	2.25	
PRINT AD	2025 Swansboro Area Chamber Directory - Full Page Ad	1,100.00	1100	0.00	Submitted in October 2024 for 2025 Guide
VIDEO PLACEMENT	OAJ Airport 2024/2025 - Video Placement	5,000.00	5000	0.00	Update Video Asset - twice a year, per contract with Honeycutt Advertising
SERVICES	Retainer Fee @ \$2016/month	24,192.00	24192	0.00	
	GRAND TOTAL	61,841.28	61282.34	558.94	



## 2024/2025 STDA Approved Contingency Budget - Snapshot - FINAL

	2024/2025 Approved Marketing Contingency Budget	6,900.00		
	Additional Expenditures			
	Shipping Costs - Fall 2024 Merchant Guides to Welcome Centers	401.37	complete	
	Additional Shipping Costs Merch Guide - Local Swansboro	43.77	complete	
	Raleigh Magazine Eblasts January 15 & February 5	1,500.00	complete	
	Promotional Gift Cards - Get Real Go Reel; Hearts & Horizons	203.00	complete	
	Fall 2024 Merch Guide Design Refresh	400.00	complete	
	Spring 2025 Merch Guide Design Refresh	400.00	complete	
5.12.25	New Banners & Promo Items for NTTW - at 195 Welcome Ctr.	198.26	complete	STDA CC
5.12.25	Tent Banner Design & Production	180.00	complete	May invoice
5.12.25	Arts by the Sea_Photography & Drone - \$900	0.00	approx	Inclement Weather <b>Cancelled</b>
5.12.25	Raleigh Magazine - Travel Destination Eblasts - 6/2, 7/14, 8/4	600.00	\$200/per	
5.12.25	Possible Addtl Facebook/Insta Ad	710.00	approx	
5.12.25	QR Code License with Tracking Capability	0.00	approx	not done yet
5.12.25	ESTIMATED Shipping costs - Spring 2025 Merch Guides to WCs	450.00	approx	
	Spent/Committed to Date	5,086.40		
	Remaining	1,813.60		

#### **Comments:**

I anticipate spending thru the Facebook/Instagram ad budget – thru June 30.

I will have actual costs for the Spring 2025 Merch Guide reprint by May – to follow.

As I understand it, the Bluewater Beacon has been discontinued, so we did not spend the \$1110.

I delayed ordering any new swag bags until a need arises or the Visitor Center remediation is completed, as this is where the bags have been stored.

Please note that the Budget Snapshots may not be exact – these are my best efforts to help in keeping expenditures up-to-date and for a common understanding.



# 2025/2026

# PROPOSED BUDGET OPTIONS

Presented by: Anne Marie Bass, Front Row Communications



## 2025/2026 STDA Approved Contingency Budget – Snapshot - UPDATED

## SWANSBORO TDA / FY 2025-2026 // APPROVED Marketing, Advertising, Tourism Support

#### Media / Advertiser / Element

#### Budgeted Actual Remaining Description

	2026 Merchant & Restaurant Guide - Printing Estimate (based on	700.00		
PRINT COLLATERAL	prior years actual) - Spring (April 2026)	700.00		8.5" x 14" size double gate, 5,000 quantity, specs: 80# gloss text - in market piece
	(2 reprints per year - cost split between TDA and merchants)			
	2025 Merchant & Restaurant Guide - Printing Estimate (based on prior years actual) - Fall (October 2025)			Fall Reprint completed in October 2025 - Expense to be paid from Downtown Merchants Fund
WEBSITE	Dream Host - 2025/2026 Annual website hosting & Maintenance Plan	1,847.00		Assumes \$239.88 for Annual Hosting + Monthly Management Fee & SEO Toolkit of \$134/month
WEBSITE	Misc. Tech Needs for Website	400.00		
NEDSITE		400.00		
EBLAST SOFTWARE	Constant Contact License - Estimate	777.00		Cost for license will be between \$600 - \$900 annually depending on # of emails in our list. We may still qualify for a non-profit discount as we did this year.
PRINT AD	2025/2026 Our State Magazine Coast Host Section Ads	9,725.00		6 ADS TOTAL: 1/3 Pag Ad Sizee for Sept 25; 1/6 Page Ad Size - for Oct 24, Mar 24, Apr 2024, May, 24, Jun 24
		1 700 00		
PRINT AD	2025/2026 Our State Magazine - Destinations Section Ad	1,780.00		1 AD: 1/6 Page - August 2025
DIGITAL ADS	NEW 2025/2026 Our State Magazine - REEL	3,995.00		See Slide with Detailed Information "Swansboro's Restaurant Scene"
/ISIT NC CO OP	NEW 2025/2026 Visit NC - INSTAGRAM UGC	1,000.00	900	October 2025
/ISIT NC CO OP	NEW 2025/2026 Visit NC - FEATURED EVENT - FACEBOOK	1,000.00	900	Christmas Flotilla (Thanksgiving Weekend)
/ISIT NC CO OP	NEW 2025/2026 Visit NC - WELCOME JOURNEY - SMALL TOWNS	500.00	450	Eblast - Winter 2025/2026
DIGITAL ADS	2025/2026 Our State Magazine - Sponsored Eblasts	4,785.00		3 EBLASTS: Sunday Morning Read - Jan 25rd, Feb 22nd., 2026 + Additional Sept. 14, 2025



# 2025/2026 STDA Approved Contingency Budget – Snapshot - UPDATED

## SWANSBORO TDA / FY 2025-2026 // APPROVED Marketing, Advertising, Tourism Support

Media / Adve	ertiser / Element B	udgeted Actua	I Remaining	Description
PRINT ADS	2025/2026 Raleigh Magazine - Travel Section	2,000.00		3 ADS TOTAL: July/Aug 2025 (Annual Travel Issue) - Half Page ; Feb 2026; Ag 2026 - 1/4 Page
PRINT AD	2025/2026 Raleigh Magazine - December '25/January /'26 Issue	1,500.00		1 AD: Full Page - Special Travel Section
DIGITAL ADS	NEW 2025/2026 Raleigh Magazine - Banner Ad Placements on S	ite 600.00		2 PLACEMENTS: August & September 2025 - \$300/per month
MEMBERSHIP	2026 NC Coast Host Membership Dues	350.00		Renewal
PRINT AD	2026 Emerald Isle Barefoot Guide - comes out in March 2026	950.00		Comes up for contract in October 2025 for March 2026 pub date
DIGITAL ADS	2025/2026 Facebook Advertising includes \$500 per festival / \$2000 total - per Anna (Swansboro Festivals Budget	7,000.00		From July 1, 2025 to June 30, 2026
PRINT AD	2026 Swansboro Area Chamber Directory - Full Page Ad	1,100.00		
VIDEO PLACEMENT	OAJ Airport 2024/2025 - Video Placement	5,000.00		Submitted in October 2025 for 2026 Guide (comes out in January)
SERVICES	Retainer Fee @ \$2295/month	27,540.00		Update Video Asset - twice a year, per contract with Honeycutt Advertising
	GRAND TOTAL	72,549.00		
	Approved Amount - in "Option 1" Approved - Visit NC Co-Op (awarded amount)	75,844.00 2,500.00		
	Difference - Added to Contingency	3,295.00		
	2025/2026 Approved Marketing Contingency Budget	3,500.00		



# 2025/2026 STDA Approved Contingency Budget – Snapshot - UPDATED

	2025/2026 Approved Marketing Contingency Budget	3,500.00	
	Additional Expenditures		
Starting Contingency	ADD \$3295 - From Originally Proposed & Approved Option 1 Amount	6,795.00	7.1.25
	Fall 2025 Merch & Rest Guide Shipping to Welcome Centers - EST	450.00	
	Spring 2026 Merch & Rest Guide Shipping to Welcome Centers - EST	450.00	
	BALANCE TO DATE	5,895.00	