



Tourism Development Authority

Special Meeting

Agenda Item Submittal

Item To Be Considered: **FY 2025/2026 Annual Budget**

Board Meeting Date: **May 8, 2025**

Prepared By: **Sonia Johnson – Finance Director**

Overview: The FY 2024/2025 budget was prepared in accordance with N.C.G.S. Chapter 159, the North Carolina Local Government Budget and Fiscal Control Act and provided to the Swansboro Tourism Development Authority Board on April 10, 2025. As required, all funds within the budget are balanced, and all revenues and expenditures are identified for FY 2025/2026.

Background Attachment(s):

1. Budget Message
2. Proposed Budget
3. Visit NC Partner Co-Op Interest Form Submission
4. Front Row Communications Marketing & Advertising Budget FY 25-26
5. Budget Ordinance

Recommended Action:

1. Hold the Public Hearing
2. Motion to adopt FY 2025/2026 Budget Ordinance

Action: _____
