

Quarterly Status Update Report of 6.28.23 For the July 20, 2023 STDA Board Meeting Submitted by: Anne Marie Bass



Recent Research from Visit NC – Visitor Vacation Motivations

North Carolina Visitor Vacation Motivations

Swansboro's Visitor Experience encompasses many of these motivations

100%

90%

70%

80%

North Carolina
 overnight visitors are
 most motivated for
 travel to take a break
 from everyday life, for
 rest and relaxation, to
 spend time with
 friends/family and to
 explore and do new
 things.

	To take a break from everyday life						
	For rest and relaxation						
е	To spend more quality time with my family/friends						_
-	To explore and do new things						_
	To feel alive and energetic						_
C C	To be outdoors and experience nature	_					
or	To see for myself, the authentic things I have read or heard about	-					_
	To celebrate or mark a special occasion	_					_
0	To seek adventure						_
	To connect with my significant other	_					_
D	To experience other cultures	_					_
	To gain knowledge of history						_
	To indulge my passion for food and fine cuisine						_
	To attend a sports event as a participant or a spectator	_			_		
		0%	10%	20%	30%	40%	5

https://partners.visitnc.com/visitor-profile-

studies?utm_source=MarketingCloud&utm_medium=email&utm_campaign=Visit+NC+NewsLink+for+June+21%2c+2023&utm_content=https%3a% 2f%2fpartners.visitnc.com%2fvisitor-profile-studies



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 - STDA Approved 2022-2023 Budget Snapshots as of 6/28/23



NEW & Additional Marketing & Advertising Opportunities





Summary of NEW Marketing & Advertising Opportunities

NEW - Waterway Guide Proposal

• Please see the Proposal - Options at various price points include: Bronze - \$3500; Silver - \$5900; Gold - \$9500

ADDITIONAL REQUESTEDS FUNDS - Raleigh Magazine

- Please see the Raleigh Magazine Media Kit sheet Podcast Sponsorships.
- I originally budgeted \$3,000 of which I have committed \$2125 for 3 separate print ads.
- My recommendation is to add two months of Raleigh Magazine "Office Talk" podcasts mid roll placements to the overall media buy.
- I would like to request \$725 additional to cover the difference in the additional investment.
 - \$3000 (approved) \$2125 (spent) = \$875 (balance \$800 (Month 1 podcast) = \$75 (balance remaining) + \$725 (needed to cover Month 2 podcast) = \$3,725 (total investment in Raleigh Magazine, reflecting a \$725 increase)

PHOTO SHOOT(s) – Promoting Swansboro as a WEDDING DESTINATION

- During my last visit to Swansboro for the April 2023 STDA Board Meeting I was asked to identify additional ways that the STDA could smartly invest in marketing and advertising that would provide new opportunities and exposure for Swansboro.
- In my research and before I left, I requested Randy provide me a tour of the Mattocks House historic home (now an accommodation and event venue)
- This property is a unique asset (unlike any other) to the Town of Swansboro that could be the central point in focusing on marketing and advertising Swansboro as a coastal NC Wedding Destination.
- With the Historic Downtown area having so many amenities all within steps of one another, I see this as a unique and exciting potential opportunity to leverage Swansboro's assets to more specifically go after attracting weddings and special events with marketing and advertising initiatives.

CURTIS MEDIA GROUP (Raleigh) – Digital Marketing Campaign & Local Radio

• I had an introduction Zoom meeting with Curtis Media Group – Raleigh office on 6/29/23. I will have some options to share that pertain to possible additional advertising for the Swansboro by Candlelight event to share. They are putting some proposal ideas together and we have another call planned for next week. More to come soon.

WATERWAY GUIDE – DESTINATION MARKETING







Waterfront Destination Marketing June 2023



- Waterway Guide is a platform for boaters to plan trips, research destinations and safely travel by water
- Swansboro has town docks and easy access from the water
 - The waterfront is one of Swansboro's greatest assets
- Waterway Guide has a Preferred Destination program built for promoting destinations like Swansboro and ensuring they are well represented as a welcoming boating community

MEDIA ANALYTICS

Print and Digital: A Hybrid of Resources for Boaters





- **Email Blasts** ٠
- Icons on maps / charts •
- **Digital Travel Guides** •
- Printed Regional Cruising • **Guide Placements**
- App treatment ٠



Great for tourism boards, visitor bureaus, towns and cities. Highlight your region and why our boating audience should visit.

Destination Treatment on Waterwayguide.com and in Waterway Guide App

9:08

Library



Marinas & Dockage Around Beaufort, NC

sales@waterwayguide.com for latest subscriber numbers

stinations

Please contact

and pricing.



WATERWAY







Destination Treatment in Printed Waterway Guides

'ER





Other destinations with Waterway Guide:

- Manteo, NC
- Washington, NC
- Beaufort, SC
- Hampton, VA
- Nantucket, MA
- Monmouth County, NJ
- And more...

PREFERRED DESTINATION





Please contact sales@waterwayguide.com for latest subscriber numbers and pricing.



Explore More Topic

SAFE BOATING

COAST GUARD BOATER EDUCATION

Recent Videos

Plan Your Beating

with maps, data link

ANCHORING PLOTING

RAVEL





Get the Beaufort-Port Royal Treatment in South Carolina



Beaufort & Port Royal, South Carolina, are a blend of iconic southern hospitality, culture and cuisine. Here are the keepers of the flame for comfort food, atmosphere and a stately pace we often long to escape into.

Port Royal Island boasts exquisitely preserved antebellum architecture and a downtown designated in its entirety as an historic district. Here we found some of the south's most unique stunning <u>bed and breakfasts</u>, restaurants and hotels. Beaufort has also served as the setting of many famous movies such as *Forrest Gump*, The Big Chill, The Great Santini and The Prince of Tides.

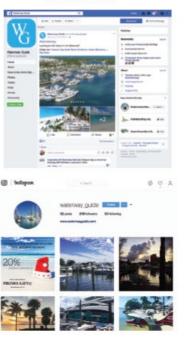
Dock 'n Roll On Out



Safe Harbor Beaufort is one of our favorite places to dock, dine and enjoy. It weathered Hurricane Ian, as did Port Royal. This marina can accommodate transient vessels up to 150-feet LOA. Spend a day sailing along the Beaufort River or enjoy a leisurely picnic at the tranquil Waterfront Park. Conveniences like slip-side parking and a ship's store complement modern amenities and the many restaurants, galleries, and shops of downtown Beaufort. Destination Icon on Waterwayguide.com



Social Media



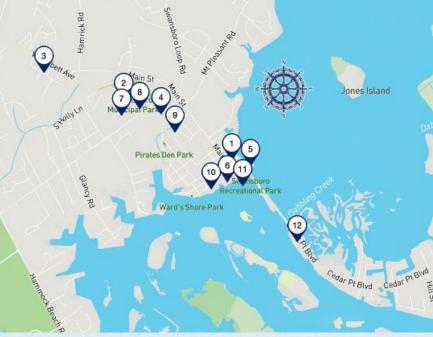


Chapter 6 Beaufort to Southport, NC

GOIN' ASHORE

SWANSBORO, NC

Partner with Waterway Guide to ensure Swansboro is properly represented and covered (editorial) across all our platforms



Located along the shoreline where the White Oak River joins the ICW, this "Friendly City by the Sea" is a quaint waterfront community with a rich, maritime history dating back to the 1700s. Recent years have also brought tourism to this quaint town but its maritime history and quiet waterfront remain the same. While there is a relaxed pace to this small, seaside town, finding something fun to do in the warm coastal sun is as easy to do as finding the perfect seafood dinner with a view.

NettieLo

SHOPPING 1. Mandala Yoga Center

In addition to yoga and spa services, the center offers kayak and standup paddleboard (SUP) rentals and guided tours. And, of course, they offer SUP Yoga (preregistration required) at 208 W. Main St. (910-325-3600).

2. Med First Primary & Urgent Care 718 W. Corbett Ave. (910-326-5588)



3. Swansboro Animal Hospital 130 Phillips Loop Rd. (910-325-8227)

4. Swansboro Post Office

664 W. Corbett Ave. (910-326-5959)

ATTRACTIONS

5. Bicentennial Park

The best way to see Swansboro's historic downtown, the Croatan National Forest, Hammocks Beach State Park and other historic landmarks is to bike along the 25-mile Bicentennial Bicycle Trail. It starts at the harborside Bicentennial Park. While there, check out the statue of Capt. Otway Burns, an American privateer during the War of 1812 and later an NC State Senator born in Swansboro.

SHOPPING

 Bake Bottle & Brew Sells wine, beer, coffee and sweets at 147 N. Front St. (910-325-7550).

7. Piggly Wiggly

Grocery chain at 715 W. Corbett Ave. (910-326-8500).

8. Walgreens

Drugstore chain with health and beauty aids, prescriptions and mini-mart basics at 702 W. Corbett Ave. (910-325-0038).

9. Western Auto

Auto parts store with hand tools, batteries and lubricants at 636 W. Corbett Ave. (910-326-5565).

MARINAS

10. Casper's Marina

301 S. Water St. (910-326-4462)

11. Church St. Town Dock 137 Front St. (910-326-2600)

12. Dudley's Marina 106 Cedar Point Blvd. (252-393-2204)

218 WATERWAY GUIDE 2023 www.waterwayguide.com

Chapter 6



Enhance the Marina customer experience

- Town Dock profile ٠
 - Log in and access, keep data • up-to-date
 - Enhance the customer • experience to include weighted search, photos, docking instructions, videos, etc.
 - **Boater Reviews** ٠
 - Contact and arrival ٠ information

Church St. Town Dock

Church Street

Lat / Lon:

Parks and

Phone: Email:

Website:

Recreation Director:

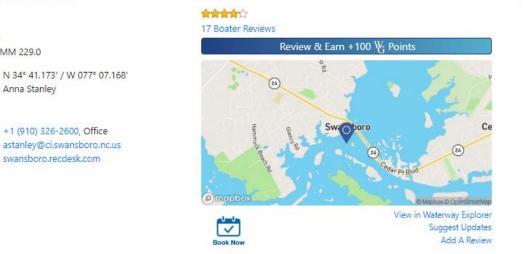
Swansboro, NC 28584

White Oak River/ICW MM 229.0

Anna Stanley

+1 (910) 326-2600, Office

swansboro.recdesk.com



Back to the Waterway Explorer

Buy the Atlantic ICW Waterway Guide - The perfect cockpit companion when exploring your waterways!

argest Vessel:	100 ft.	
fotal Slips:	10	
Fransient Slips:	10	
Dock Type:	Fixed & Floating	
Approach / Dockside D	epth: 8.0 / 8.0 ft.	
Dock Rate:	Maximum of 5 consecutive nights. Restrooms available at Visitors Center 8:00AM - 8:00PM	
	Call ahead to confirm as prices are always subject to change.	
Daily:	\$1.50 per ft.	
Payment Methods:	VISA / MasterCard / Discover / CASH	



PROPOSAL

Bronze Program: \$3,500

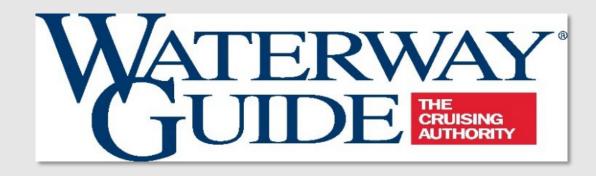
- Preferred Destination Tier 1
 - Assigned editor to write digital travel guide
 - Email blast to 35,000 boaters
 - Destination icon on WaterwayGuide.com
 - Destination page on WaterwayGuide.com and in WG App
 - Editorial enhancement across platforms
- Featured Marina Listing for Church St. Town Docks
 - Weighted search results
 - Ability to add photos, videos, custom marketing text, social media integration.

Silver Program: \$5,900

- Everything in Bronze <u>PLUS:</u>
 - (4) e-newsletter articles on Swansboro
 - (8) weeks of Newsletter placements
 - (1) Full Page Placement in the Atlantic ICW 2024 Waterway Guide
 - (1) Premium App Placement in the Swansboro editorial section of the WG App

Gold Program: \$9,500

- Everything in Silver PLUS:
 - (4) double truck placements in (4) regional Waterway Guides of your choice



Contact

Graham Jones, President Waterway Guide Media

graham@waterwayguide.com

304-282-5931

RALEIGH MAGAZINE – PODCAST SPONSORSHIP MEDIA OVERVIEW



RALEIGH PODCAST MARKETING



Office Talk is a conversation hosted by RM Publisher Gina Stephens. Each Tuesday we talk with editors and/or writers on where we get our stories. Plus behind-the-scenes scoop on the conversations happening in our city.

Great source for all things Raleight

Local insights with a fun flair

was interested in!

Great listen if you want to inside scoop w happening in Raleigh!

Love this podcast! These ladies are also w

storytellers and get me interested in topic



- INCLUDES:
- 30-second pre-roll host-read dynamic ad (changed weekly or monthly)
- "Presented by (name of advertiser)" will appear on all print, digital promotion for the podcast.
- Advertiser logo on all videos shared on social media.
 (Instagram, Facebook, Twitter and LinkedIn)
- 300x250 square ad placed on raleighmag.com/office-talk
- 4 Episodes \$250 each/\$1,000 total. Reserved by the month.

MID-ROLL SPONSOR (2)

- INCLUDES:
- 30-second mid-roll host-read dynamic ad
- "Let's take a break. "Coming up we will talk about... But first, let me tell you about Campbell Law..."
- Ad can be changed monthly/weekly based on call-to-action or new messaging
- 4 Episodes \$200 each/\$800 total. Reserved by the month

Apr 16, 2222	Global Rank	A must listen for Raleighites	Apr 7, 2022 DrCarDvel
h what's	TOP 10%	Really enjoying this show so far! As a Durham, I like listening in to catch up around town. Loving the inside scoo, Co. too. Best vibes in the city of oak	on what's happening p stories from Gina and
Ager 14, 2022 Taxes abbit to ver 5 688	× LISTEN NOTES	Raleigh Magazine new podcast	Mar 10, 2022 Garat bubby targunar
onderful s I didn't know I	This podcast is one of the top 10% most popular shows out of 2,833,131	So much fun to listen tol Had no ide the law, Iol. And learning about diffe and how they're navigating through so interesting. Keep it going!	rent Raleigh businesses

oodcasts globally, ranked by Listen score (the estimated popularity score).

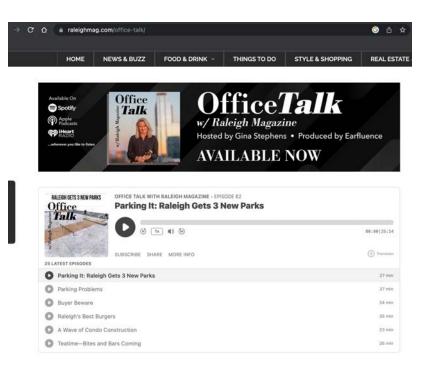
LISTEN NOW





... or wherever you get your podcast

Raleigh Magazine // Mid-Roll Sponsor



4 Episodes Per Month 2 Month Minimum 8 Episodes Total

Requesting - \$725 Additional to meet 2 month minimum



SWANSBORO WEDDING DESTINATION MARKETING PLAN



Photo Shoot(s) // Content Development – To Promote Swansboro as a WEDDING DESTINATION

PRIMARY SHOOT LOCATION: Mattocks House Event Venue & Accommodation on Front Steet

- Swansboro's newest and most unique accommodation & event venue to date
- Accommodations for Bridal Party / Family sleeps up to 14
- The Mattocks Pavilion- Rehearsal Dinner and/or Wedding Venue
- Historic Downtown steps from service providers, shops, restaurants, live entertainment

DESTINATION MARKETING STRATEGY:

- Increase awareness of Swansboro to be seen as a coastal NC Wedding Destination
- Use STDA Funds to market and advertise more directly to the wedding and "brides-to-be" market, thus increasing potential for groups and wedding parties to book overnight stays in Swansboro
- Create, develop and nurture possible new opportunities in support of Swansboro local small business partners that sell goods and services that cater to weddings and special events.

ELEMENTS: Lifestyle Photo Shoot(s)

- Depict a bridal party, family, etc. both inside and outside the Mattocks House where a prospective bride-to-be can connect with and imagine a wedding in Historic Downtown Swansboro.
- Partner with Samantha Ann Photo an experienced local lifestyle photographer
- NOTE: Producing and Coordinating the Shoot would be highly reliant on local Swansboro stakeholders coming together to recruit, style the talent ...the bride-to-be, family, plan and coordinate and stage the photo shoot itself to include props, food, etc.

ADDITIONAL TACTICS & STRATEGIES:

A new webpage on <u>www.VisitSwansboro.org</u> can be created and added to encompass all of the pertinent details – rounding out the content on one page.

• Advertising Campaign(s) – push out Facebook Ads and other possible ads for promotion.

INVESTMENT: TBD. Will be gathering the costs and follow up in next couple of weeks









STATUS UPDATES & COMMENTS





Status Updates & Comments

SWANSBORO 2023/2024 DESTINATION MARKETING & ADVERTISING PLAN – Approved

Proposed and approved at April 2023 STDA Board Meeting.

DOWNTOWN MERCHANT & RESTAURANT GUIDE - Fall 2023 Refresh & Reprint

- Spring 2023 completed and distributed in April 2023
- Fall 2023 Refresh & Reprint will be be completed just prior to 2023 Mullet Festival
- Randy's recommendation and request was to add some more color in the map distinguishing merchants and restaurants. I will make sure this is completed.

SWANSBORO VISITOR BROCHURE - Currently planned for end of Summer 2023

• Researching "look/feel" and approach. Currently in development

OTHER ONSLOW COUNTY VISITOR GUIDES – Jacksonville/Onslow Visitor Guide

• I made an inquiry with the JTDA for a cost to add 4-6 Swansboro Pages to the next update and reprint. I will follow up as soon as I have the information.

SWANSBORO BY CANDLELIGHT 2023 – Planning for this event should begin in August 2023 Timeframe

- Per requests and preferences from last year Anne Marie will focus exclusively on the Marketing/Advertising of the Event working with Debbie Harnatkiewiz, of Bake Bottle & Brew and Leah Evans, of Salt Marsh Cottage.
- All other Event Planning tasks, such as Town of Swansboro Event Approval Forms, hiring and paying vendors with support of Swansboro Finance Director, Sonia Johnson, coordination with Seaside Arts Council for music sponsorship, event insurance, poster distribution – to be handled by the Downtown Merchants this year.

SWANSBORO FESTIVALS – Advertising & Marketing Partnership with Swansboro Parks & Recreation

• Per conversations with Director Anna Stanley, for the 2023/2024 fiscal year, we plant to continue to work together in Anne Marie's support in running Facebook Ads and any other ad placements that incorporate the strategy of promoting Swansboro as an overnight vacation destination in conjunction with Swansboro Festivals.

FACEBOOK AD REPORTS, PRINT & DIGITAL AD PLACEMENTS & EARNED MEDIA





Facebook Ad Campaigns – Overview // 2022-2023 Fiscal Year

Fall Fishing Getaway to Swansboro" Video Ad Campaign – Aug/Sept 2022 – COMPLETE Target was men age 45+, travel intenders - **Raleigh & Charlotte, Hampton Roads, VA Markets**

"Plan Your Fall Getaway to Swansboro for Mullet Festival" Ad Campaign – September 2022 – COMPLETE Target was age 45+ Festival goe'rs, travel intenders - **Raleigh & Charlotte Markets**

"Join Us for Mullet Festival" Ad Campaign – October 2022 – COMPLETE Target was age 21 +, Local Swansboro and 50 mile radius, includes New Bern, Morehead City

"Kick off the Holiday Shopping Season – Swansboro by Candlelight" Ad Campaign – October 2022 – COMPLETE Target was women age 45+, shopping, holidays, travel intenders - **Raleigh & Charlotte Markets**

"Swansboro by Candlelight Winter Getaway Contest" Ad Campaign – November 2022 – COMPLETE Target was women age 45+, shopping, holidays, travel intenders - **Raleigh Market**

"Swansboro by Candlelight Facebook Event" Ad Campaign – October 2022 – COMPLETE Target was age 21 +, Local Swansboro and 50 mile radius, includes New Bern, Morehead City





Facebook Ad Campaigns – Overview // 2022-2023 Fiscal Year

Swansboro Holiday Flotilla - Ad Campaign – November 2022 – COMPLETE Target was age 45+ Festival goe'rs, travel intenders - Raleigh & Charlotte Markets

Swansboro Holiday Flotilla - Ad Campaign – November 2022 – COMPLETE Target was age 21 +, Local Swansboro and 50 mile radius, includes New Bern, Morehead City

Swansboro Galentine's Day Getaway- Ad Campaign – February 2023 – COMPLETE Target Women age 35 +, Raleigh Metro Area

Swansboro Spring 2023 General Video Ad Campaign – March & April 2023 - COMPLETE Target M/W age 34 +, Travel Intenders, Outdoors, Income Top 25-50% Raleigh Metro Area, Charlotte, Wash DC Metro, Hampton Roads, VA

Find Your Adventure this Spring & Summer Video Campaign – April & May 2023 - COMPLETE Target M/W age 34 +, Travel Intenders, Outdoors, Income Top 25-50% **Raleigh Metro Area, Charlotte, Wash DC Metro, Hampton Roads, VA**

Swansboro Arts by the Sea Festival – May & June 2023 – COMPLETE

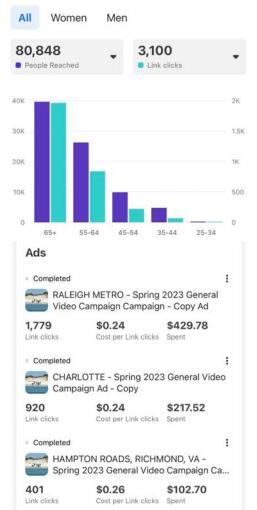
Target M/W age 34 +, Travel Intenders, Arts, Festivals, Income Top 25-50% Raleigh Metro Area, Charlotte, Wash DC Metro, Hampton Roads, VA

Savor Summer Family Fun in Swansboro – June & July 2023 – ACTIVELY RUNNING Target M/W age 34 +, Travel Intenders, Outdoors, Income Top 25-50% Raleigh Metro Area, Charlotte, Wash DC Metro, Hampton Roads, VA

Swansboro 4th of July Events & Festivities – ACTIVELY RUNNING







Spring in Swansboro – General Video Campaign // March/April 2023



Visit Swansboro NC

•••

X

Spring is here! Book your coastal family fun getaway in Swansboro, North Carolina!





0 🔾 405

25 comments 50 shares

North Carolina	
Link clicks	2,153
Cost per Link clicks	\$0.24
Reached	54,880
CTR	1.59%
Virginia	
Link clicks	844
Cost per Link clicks	\$0.24
Reached	22,816
CTR	1.59%
South Carolina	
Link clicks	103
Cost per Link clicks	\$0.27
Reached	3,152
CTR	1.38%
	Learn about metrics
Age Gender	Age & Gender

Women	
Link clicks	2,127
Cost per Link clicks	\$0.24
Reached	50,160
CTR	1.71%
Men	
Link clicks	962
Cost per Link clicks	\$0.24
Reached	30,224
CTR	1.36%
Uncategorized	
1	
Link clicks	11
Cost per Link clicks	\$0.29
Reached	464
CTR	1.08%

front row communications

0

65+

Demographics



45-54

35-44

55-64

Results	
Link clicks	2,186
Cost per Link clicks	\$0.26
Amount spent	\$565.04
/ \$850.00 li	fetime budget 🖋
Reach	45,034
Impressions	93,563
Purchase ROAS (return on ad spend)	0.00
CPC (cost per link click)	\$0.26
Frequency	2.08
Unique link clicks	1,770

0

25-34

Find Your Adventure This Spring & Summer in Swansboro Campaign // April/May 2023

... X

Visit Swansboro NC Sponsored - 🕅

Relax and find your adventure in coastal



Paddling, Su Eco Tours, B	Book now	
0 😋 220	11 comm	ents 23 shares
Like	Comment	Share

Countries Regions	
North Carolina	
Link clicks	1,199
Cost per Link clicks	\$0.26
Reached	26,993
CTR	2.09%
Virginia	
Link clicks	537
Cost per Link clicks	\$0.26
Reached	11,080
CTR	2.44%
Maryland	
Link clicks	326
Cost per Link clicks	\$0.25
Reached	4,792
CTR	3.22%
South Carolina	
Link clicks	95
Cost per Link clicks	\$0.19
Reached	1,760
CTR	3.04%
Washington, District of Columbia	1
Link clicks	18
Cost per Link clicks	\$0.35
Reached	216
CTR	2.88%
West Virginia	
Link clicks	3
Cost per Link clicks	\$0.50
Reached	88
CTR	1.27%





Results

Link clicks	3,489
Cost per Link clicks	\$0.20
Amount spent	\$685.85 / \$685.85 lifetime budget /
Reach	85,424
Impressions	178,751

Arts By the Sea – Drive In Markets Campaign – May/June 2023

North Carolina



Visit Swansboro NC Sponsored · 🚱

... ×

Don't miss a weekend in coastal NC to see some of the finest crafters in the Southeast!



Getaway to Swansboro, NC for Arts by the Sea!

🕑 🔾 😮 You and ... 25 comments 142 shares

Link clicks	2,414
Cost per Link clicks	\$0.19
Reached	56,336
CTR	1.99%
Virginia	
Link clicks	862
Cost per Link clicks	\$0.20
Reached	21,312
CTR	1.98%
Maryland	
Link clicks	124
Cost per Link clicks	\$0.26
Reached	5,472
CTR	1.42%
South Carolina	
Link clicks	80
Cost per Link clicks	\$0.22
Reached	2,064
CTR	1.76%
Link clicks	124
Cost per Link clicks	\$0.26
Reached	5,472
CTR	1.42%
South Carolina	
Link clicks	80
Cost per Link clicks	\$0.22
Reached	2,064
CTR	1.76%
Washington, District of Columbia	
Link clicks	e

Link clicks 6 Cost per Link clicks \$0.20 Reached 192 CTR 1.90% West Virginia Link clicks 3 Cost per Link clicks \$0.18 Reached 48

CTR

1.63%



Arts By the Sea – Local 60 Mile Radius Boosted Post Campaign – May/June 2023



Visit Swansboro NC Sponsored · 🚱

Join us on SATURDAY, JUNE 10TH from 9am to 5pm for Swansboro Festivals annual ARTS BY THE SEA! Family fun and live entertainment is on tap all day long! Enjoy our historic waterfront. Shop the amazing arts and craft vendors! Become a volunteer get involved in our local Swansboro ... See more

...



Results From This Ad (i)

People reached	Post engagements
12,304	993

View Detailed Results



Family-Fun Adventures

Our State April 2023 Issue

erience · Exp Fishing! Stellar Vacation



Our State Magazine // NC Coast Host Ads – April, May & June 2023 Issues

ALL HERE, SHOULD! five nce Party Bai Liquid Pleas e Powell B nd of Oz PENDER wansboro Why eat ANY OLD BARBECUE hen you can have -IN-THE-NATION trbecue? it to the BBQ Fest on H 影

Plan your Koma www.VisitSwansboro.org

Our State May 2023 Issue

Our State June 2023 Issue



Our State CELEBRATING NORTH CAROLIN THE SEAFOOD ISSUE **OUR GUIDE TO 50+ TRIED-AND-TRUE PLACES** WE LOVE, REMEMBER, S RETURN TO clyde PHILLIPS SEAFOOD MKI. PHILLIPS T THA TR BTA S 52/1/1 T4978440 նուցիլիներինությունըներիներին CALABASH HATTERAS

Our State Magazine 🥝 THE State of SEAFOOD June 10 at 7:00 PM - 3 Jimmy Phillips has kept much of Clyde Phillips Seafood Market the same since his father opened it, including the pink paint that the senior Phillips chose for the exterior in 1963. Fresh shrimp comes in regularly aboard the market's trawler, the Capt. Phillips.

D CHAIRS JUST of Clyde Phillips

"I guess they e



Our State

June 2023 Issue – Cover & Feature Story

NOTE: Earned Media means that the Our State Magazine Editor chose the cover & story. STDA did not pay for this coverage.



...

Our State Magazine // Earned Media – Cover & Feature Story / June 2023 Issue

Our State Magazine // Earned Media – Cover & Feature Story / June 2023 Issue



Our State June 2023 Issue – Hammocks Beach State Park // Huggins Island Trail

NOTE: *Earned* Media means that the Our State Magazine Editor chose the content.

STDA did not pay any \$ for this coverage.

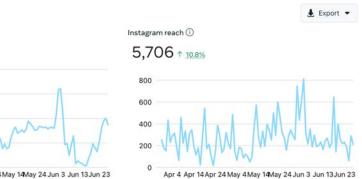


SOCIAL MEDIA STATS Last 90 Days



Social Media Stats for Last 90 Days

Facebook & Instagram Pages Reach



@VisitSwansboro NC - Likes & Followers on Facebook & Instagram

Instagram followers ①

1,782

Age & gender ①

20% 0% 18-24 18-24 35-44 45-54 25-34 35-44 45-54 55-64 65+ 25-34 55-64 Women Men Women Men 82.6% 17.49 78.1% 21.9% Top Performing Organic Post -

Followers were excited about the Kick Off to Swanfest!

Highest reach on a post (i)



It's Sunday Funday and we are ready for a live musical... Jun 4, 2023, 9:08 AM

This post's reach (19,867) is 1,599% higher than your median post reach (1,169) on Facebook.

Facebook followers ①

5,503

Age & gender ①

20%

0%

Highest reactions on a post (i) Facebook post

It's Sunday Funday and we are ready for a live musical... Jun 4, 2023, 9:08 AM

This post received 615% more reactions (236 reactions) than your median post (33 reactions) on Facebook.

Highest comments on a post (i)

65+

Reach

20.0K

15.0K

10.0K

5.0K

0

Facebook reach ()

207,248 + 81.9%



This post received 900% more comments (20 comments) than your median post (2 comments) on Facebook.

Facebook post

> It's Sunday Funday and we

are ready for a live musical...

Jun 4, 2023, 9:08 AM

Business Benchmarks – our posts are receiving a lot more content interactions than other pages! 😊

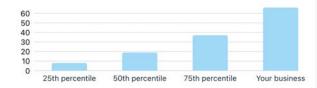
Compare your performance against businesses in the Local Events categor Results are based on businesses with similar organic 28-day reach in your category. Ed

Published content ()

66

Higher than others

How often your business published versus others in this category





Apr 4 Apr 14 Apr 24 May 4 May 14 May 24 Jun 3 Jun 13 Jun 23

ADDENDUM #1

Marketing Budget Snapshot & Contingency Fund Snapshot as of 6.28.2023





STDA Marketing Budget Snapshot as of 6.28.2023

	Media / Advertiser / Element	Budgeted	Actual	Remaining	Description
		-			
PRINT COLLATERAL	2023 Merchant Map Printing Estimate (based on prior years actual)	600.00	0	600.00	8 1/2 x 14 size double gate, 5,000 quantity, specs: 80# gloss text - in market piece
	(cost split between TDA and merchants)				produce in Spring (April 2023) UPDATED ESTIMATE of 3.17.23 - \$634 (delivered)
					(per piece print cost - 11.5 cents)
					Reprint in August 2022 - Expense paid from Downtown Merchants Fund
RINT COLLATERAL	2023 Trifold Visitor Brochure Printing Estimate	1,400.00	0	1,400.00	9 x 16 size double gate, 5,000 or 8,000 quantity, specs: 4/4 80# semi gloss
					(per piece print cost - 14 cents) UPDATED PRINT & SHIP ESTIMATES IN PROCES AS OF 3.17.23
HIPPING COSTS	2023 Visitor Brochure - Shipping to NC Welcome Centers	400.00	0	400.00	Conservative estimated shipping costs - February 2022 timeframe
VEBSITE	Web Design City - 2022/2023 Annual website hosting	840.00	840	0.00	COMPLETE
		0.070.00			CONTRACT SIGNED 6/8/22: 5 ADS: \$1334/each - Sept 22, Oct 22, Mar 23, May,
PRINT AD	2022/2023 Our State Magazine Coast Host 1/6 Page Print Ads	6,670.00	6670	0.00	23, Jun 23
DIGITAL ADS	2022/2023 Our State - Sunday Mornings Sponsored Eblasts	2,590.00	2590	0.00	CONTRACT SIGNED 6/8/22: 2 EBLASTS: \$1295/each - Sept 14, Nov 27; 1 more to sign up for (depending on STDA promotional items budget/need)
		2,000100	2000	0.00	ager ap to (appending on or bit premotionis nome bougerneed)
PRINT AD	2022/2023 Raleigh Magazine - Travel Section	3,000.00	3000	0.00	CONTRACT SIGNED: 2 Branded Editorials and 1 1/6 Page Ad
MEMBERSHIP	2023 NC Coast Host Membership Dues	350.00	350	0.00	COMPLETE
PRINT AD	2023 Emerald Isle Barefoot Guide - comes out in March 2023	888.00	765	123.00	CONTRACT SIGNED: Comes up in Octbober 2022 for March 2023 pub date
PRINT AD	2022-2023 Bluewater Beacon Real Estate Guide	940.00	1100	-160.00	CONTRACT SIGNED 5.23.22 (going to print in June 2022)
DIGITAL ADS	2022/2023 Facebook Advertising - STDA + Parks & RecsGrant	4,800.00	4365		Spent and Remaining to Date - As of 6.28.23 - any balance remaining, I will roll ove into 2023/2024 budget
	\$3600 - STDA // \$1200 - Parks & Rec Grant				
PRINT AD	Swansboro Area Chamber Directory - Full Page Ad	1,000.00	1100	-100.00	COMPLETE December timeframe
PROMOTIONAL ITEMS	Swansboro Bags	1,295.00	851.52	443.48	COMPLETE
VIDEO	OAJ Airport 2021/2022 - LCD Video - Things to Do in Swansboro	5,000.00	5000	0.00	COMPLETE AMB Updating Video with NEW Photos from 2021 & 2022
	MARKETING & ADVERTISING TOTAL	29,773.00	26,631.52	3,141.48	
SERVICES	Retainer Fee @ \$1833/month	21,996.00	21996	0.00	All Inclusive Monthly Fee
SERVICES	Marketing Promotions Contingency Budget	4,400.00	2,351.25	2,048.75	Applied to video production, visitor guide design, ad design requiring Adobe format
	GRAND TOTAL	56,169.00	50,978.77	5,190.23	



STDA Marketing Contingency Budget Snapshot as of 6.28.2023

2022/2023 Approved Marketing Contingency Budget	4,400.00	0
Fall 2022 Downtown Merchant Guide Refresh & Update + Candlelight Poster Design & Video Productions / Sight Sound Media	450.00	0 Front Row Inovice
Raleigh Magazine - Remnant Ad Purchase Oct 2022 Issue	375.00	0 PAID by STDA
Mullet Festival - Drone Photo & Video (Dini Photo)	250.00	0 PAID by STDA
Sight Sound Media - Flotilla Square Format Video	150.00	0 Front Row Inovice
Candlelight Photography (Samantha Ann Photo)	401.25	5 Front Row Inovice
Ad Design & Updated Logo Vectors	300.00	0 Front Row Inovice - November 2022
Spring 2023 Downtown Merchant Guide Refresh & Update	225.00	0 Front Row Invoice - March 2023
Blue Water Beacon Ad Creative	200.00	0 Front Row Invoice - May/June 2023
SPENT AS OF 6.28.23	2,351.25	5
REMAINING BALANCE from \$4400	2,048.75	5
ADD Balance Remaining from Promotional Bag Purchase Budget of \$1295	443.48	8
GRAND TOTAL REMAINING BALANCE AS OF 6.28.23	2,492.23	3 Planned to spend towards the Visitor Brochure Creative & Misc
		Remaining funds - we can roll over into 2023/2024