



Tourism Development Authority Special Meeting Agenda Item Submittal

Item To Be Considered: **FY 2024/2025 Annual Budget Presentation**

Board Meeting Date: **May 9, 2024**

Prepared By: **Sonia Johnson, Finance Director**

Overview: The FY 2024/2025 budget was prepared in accordance with N.C.G.S. Chapter 159, the North Carolina Local Government Budget and Fiscal Control Act and provided to the Swansboro Tourism Development Authority Board on April 11, 2024. As required, all funds within the budget are balanced, and all revenues and expenditures are identified for FY 2024/2025.

Background Attachment(s):

1. Budget Message
2. Proposed Budget
3. Budget Ordinance
4. Curtis Marketing Group Digital Solutions
5. Front Row Communications Marketing & Advertising Budget FY 24-25

Recommended Action:

1. Hold the Public Hearing
2. Motion to adopt FY 2024/2025 Budget Ordinance

Action: _____
