



Board of Commissioners Meeting Agenda Item Submittal

Item To Be Considered: **Budget Ordinance Amendment #2025-8**

Board Meeting Date: **March 11, 2025**

Prepared By: **Sonia Johnson – Finance Director**

Overview: A Budget Ordinance Amendment is requested for multiple departments.

1. **Parks and Recreation:** PirateFest: At the February 25th Board of Commissioners meeting, the board approved the allocation of \$3,000 towards the PirateFest Event on May 10, 2025.

Source of Funds: Appropriated Fund Balance

2. **Parks and Recreation:** Playground repairs: To complete necessary repairs to a portion of the Poured in Play surfacing at Municipal Park. Staff is requesting \$3,000 be appropriated from fund balance to complete the repairs of the Poured In Play surfacing at Municipal Park.

Source of Funds: Appropriated Fund Balance

3. **Governing Body:** Funding in the amount of \$3,400 is needed to cover the cost for unfunded expenses for two events.
 - Sam Bland Recipients Banquet in the amount of \$1,900
 - Advisory Board Appreciation Reception in the amount of \$1,500.

Source of Funds: Appropriated Fund Balance

Background Attachment(s): Budget Ordinance Amendment #2025-8

Recommended Action: Motion to approve Budget Ordinance Amendment #2025-8

Action: _____

ORDINANCE AMENDING THE ANNUAL BUDGET FOR FY 24/25

BUDGET ORDINANCE AMENDMENT #2025-8

BE IT ORDAINED by the Board of Commissioners of the Town of Swansboro that the following amendment be made to the annual budget ordinance for fiscal year ending June 30, 2025:

Section 1. To amend the General Fund budget, the following changes are to be made:

<u>Appropriations</u>	<u>Increase</u>
Parks & Recreation	\$6,000
Governing Body	\$3,400

<u>Revenues</u>	<u>Increase</u>
Appropriated Fund Balance-General Fund	\$9,400

Section 2. Copies of this budget amendment shall be furnished to the Town Clerk, the Budget Officer, and the Finance Director, to carry out their duties.

Adopted by the Board of Commissioners in regular session, March 11, 2025.

William Justice, Mayor

Attest:

Alissa Fender, Town Clerk