



Board of Commissioners Meeting Agenda Item Submittal

Item To Be Considered: **Budget Ordinance Amendment #2026-5**

Board Meeting Date: **March 24, 2026**

Prepared By: **Sonia Johnson – Finance Director**

Overview: A Budget Ordinance Amendment is requested for repairs and replacement of playground equipment.

1. **Parks and Recreation:** Parks and Recreation staff have identified several necessary repairs and replacements to playground equipment at Municipal Park and Pirates Den Park to ensure safe and continued use by the public.

At Municipal Park, repairs are needed for the Neo Musical play structure, including replacement of the master board and palm switches at a cost of \$1,697. Additionally, replacement of ropes for each of the Sky Surfer components is required at a cost of \$1,085.

At Pirates Den Park, maintenance repairs are needed for the dolphin spring riders, including the replacement of three bottom plates at a cost of \$587.

The total cost for all required repairs and replacements is \$3,369.

Background Attachment(s): Budget Ordinance Amendment #2026-5

Recommended Action: Motion to approve Budget Ordinance Amendment #2026-5

Action: _____

AN ORDINANCE AMENDING THE ANNUAL BUDGET FOR FY 25/26

BUDGET ORDINANCE AMENDMENT #2026-5

BE IT ORDAINED by the Board of Commissioners of the Town of Swansboro that the following amendment be made to the annual budget ordinance for fiscal year ending June 30, 2026:

Section 1. To amend the General Fund budget, the following changes are to be made:

<u>Appropriations</u>	<u>Increase</u>
Parks and Recreation	\$3,369

<u>Revenues</u>	<u>Increase</u>
Appropriated Fund Balance-General Fund	\$3,369

Section 2. Copies of this budget amendment shall be furnished to the Town Clerk, the Budget Officer, and the Finance Director, to carry out their duties.

Adopted by the Board of Commissioners in regular session, March 24, 2026.

William Justice, Mayor

Attest:

Alissa Fender, Town Clerk