



# Board of Commissioners Meeting Agenda Item Submittal

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Item To Be Considered: **Budget Ordinance Amendment #2024-9**

Board Meeting Date: **April 23, 2024**

Prepared By: **Sonia Johnson – Finance Director**

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**Overview:** A Budget Ordinance Amendment is requested for multiple departments.

1. **Legal Department:** Additional funds needed in the amount of \$20,000 for the Legal Department due to monthly attorney cost change from a flat retainer to an hourly rate.  
**Source of Funds-Appropriated Fund Balance**
2. **Permitting:** The maps in CAMA Land Use Plan update need updating due to approved rezonings. The updates must be completed by Stewart, who originally created the maps. Requesting \$3,900 to be appropriated from fund balance.  
**Source of Funds: Appropriated Fund Balance**

**Background Attachment(s):** Budget Ordinance Amendment #2024-9

**Recommended Action:** Motion to approve Budget Ordinance Amendment #2024-9

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**Action:** \_\_\_\_\_

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**AN ORDINANCE AMENDING THE ANNUAL BUDGET FOR FY 23/24**

**BUDGET ORDINANCE AMENDMENT #2024-9**

**BE IT ORDAINED** by the Board of Commissioners of the Town of Swansboro that the following amendment be made to the annual budget ordinance for fiscal year ending June 30, 2024:

Section 1. To amend the General Fund budget, the following changes are to be made:

<u>Appropriations</u>	<u>Increase</u>
Legal	\$20,000
Permitting	\$3,900

<u>Revenues</u>	<u>Increase</u>
Appropriated Fund Balance	\$23,900

Section 2. Copies of this budget amendment shall be furnished to the Town Clerk, the Budget Officer, and the Finance Director, to carry out their duties.

Adopted by the Board of Commissioners in regular session, April 23, 2024.

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John Davis, Mayor

Attest:

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Alissa Fender, Town Clerk