



Board of Commissioners Meeting Agenda Item Submittal

Item To Be Considered: **Budget Ordinance Amendment #2026-3**

Board Meeting Date: **December 9, 2025**

Prepared By: **Sonia Johnson – Finance Director**

Overview: A Budget Ordinance Amendment is requested for mold remediation at the Public Safety Building.

Public Buildings: Staff identified areas of moisture intrusion within the Public Safety Building that resulted in mold growth. The presence of mold has created health and safety concerns for staff, as well as potential risks to the building's structural integrity if left unaddressed.

Following the initial assessment, a licensed contractor conducted a full evaluation of the affected areas. The contractor will follow established protocols based on guidelines from ANSI/IICRC S520 and the Environmental Protection Agency (EPA). These protocols include controlling contamination at the source and removing affected materials using air scrubbers/negative air systems, HEPA vacuuming, and application of an EPA-registered mold-killing product.

Surfaces identified for remediation include:

- All HVAC insulated ductwork
- Various surfaces within offices and other rooms
- Attic framework and rafters
- Bathroom wall cavity

The total cost for mold remediation, per the contractor's proposal, is \$11,780. This amount includes contractor labor, materials, containment procedures, post-remediation verification testing, and any necessary repairs to prevent future moisture-related issues.

Staff is requesting that \$11,780 be appropriated from fund balance for mold remediation repairs at the Public Safety Building.

Source of Funds: Appropriated Fund Balance

Background Attachment(s):

1. Budget Ordinance Amendment #2026-3
2. Green Home Solutions Proposal

Recommended Action: Motion to approve Budget Ordinance Amendment #2026-3

Action: _____
