

**AN ORDINANCE AMENDING THE ANNUAL BUDGET FOR FY 25/26**

**BUDGET ORDINANCE AMENDMENT #2026-7**

**BE IT ORDAINED** by the Board of Commissioners of the Town of Swansboro that the following amendment be made to the annual budget ordinance for fiscal year ending June 30, 2026:

Section 1. To amend the General Fund budget, the following changes are to be made:

<u>Appropriations</u>	<u>Increase</u>
Non-Departmental: Transfer to Capital Reserve Fund-Sidewalks	\$9,450
Fire	\$11,299
Public Buildings	\$16,459
Police	\$20,729
Parks & Recreation-Transfer to Capital Reserve	\$150,000
Downtown Facilities	\$5,718

<u>Revenues</u>	<u>Increase</u>
Appropriated Fund Balance	\$20,177
Sidewalk Development Fee	\$9,450
Donations-Fire	\$9,299
Grants-Fire	\$2,000
Donations-Police	\$12,006
Police Services-Police	\$6,723
Grants-Police	\$2,000
Parks & Recreation-Capital Outlay	\$150,000
Grants-Swansboro TDA	\$2,000

Section 2. To amend the Capital Reserve Fund budget, the following changes are to be made:

Transfer In:	
Transfer from General Fund into Capital Reserve:	\$159,450
Sidewalk Development Fee	\$9,450
Pickleball Court	\$150,000

Section 3. Copies of this budget amendment shall be furnished to the Town Clerk, the Budget Officer, and the Finance Director, to carry out their duties.

Adopted by the Board of Commissioners in regular session, June 23, 2026.

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William Justice, Mayor

Attest:

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Alissa Fender, Town Clerk