



Board of Commissioners Meeting Agenda Item Submittal

Item To Be Considered: **Budget Ordinance Amendment #2027-4**

Board Meeting Date: **September 22, 2026**

Prepared By: **Sonia Johnson – Finance Director**

Overview: A Budget Ordinance Amendment is requested for the Public Buildings Department.

1. Public Buildings: The Public Safety Building experienced an HVAC failure in the sleeping quarters/bunkroom, requiring an emergency replacement to restore adequate heating and cooling for the space.

Total cost for the required HVAC replacement is \$8,906.

Source- Appropriated Fund Balance

Background Attachment(s): Budget Ordinance Amendment #2027-4

Recommended Action: Motion to approve Budget Ordinance Amendment #2027-4

Action: _____
