



Board of Commissioners Meeting Agenda Item Submittal

Item To Be Considered: **Budget Ordinance Amendment #2027-3**

Board Meeting Date: **September 8, 2026**

Prepared By: **Sonia Johnson – Finance Director**

Overview: A Budget Ordinance Amendment is requested for multiple departments.

1. Streets-State Aid- The Public Services Director received a quote in the amount of \$107,596 for patching and cosmetic resurfacing of Church Street, Charleston Park, Oyster Bay, and Elm Street.

The current budget includes \$74,168 for this work. The quoted cost exceeds the current appropriation by \$33,428.

Staff is requesting that \$33,428 be appropriated from the Powell Bill Streets-State Aid Fund balance to provide the additional funding necessary to complete the proposed road patching and cosmetic resurfacing.

Source-Powell Bill Streets-State Aid Appropriated Fund Balance

2. Parks & Recreation- On August 25, 2026 Board of Commissioners meeting, the Board unanimously approved a Professional Services Agreement with WithersRavenel in the amount of \$35,200. The agreement is for professional services related to the preparation and submission of grant applications for the Land and Water Conservation Fund (LWCF) and Parks and Recreation Trust Fund (PARTF) programs for improvements at Swansboro Municipal Park.

In June 2025, funds were transferred to the Capital Reserve Fund for the intended purpose of supporting improvements at Swansboro Municipal Park.

Staff is requesting authorization to transfer \$35,200 from the Capital Reserve Fund to the General Fund to provide funding for the approved Professional Services Agreement with WithersRavenel.

Source of Funds: Transfer from Capital Reserve

Background Attachment(s): Budget Ordinance Amendment #2027-3

Recommended Action: Motion to approve Budget Ordinance Amendment #2027-3

Action: _____

