



# Board of Commissioners Meeting Agenda Item Submittal

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Item To Be Considered: **Budget Ordinance Amendment #2025-7**

Board Meeting Date: **February 25, 2025**

Prepared By: **Sonia Johnson – Finance Director**

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**Overview:** A Budget Ordinance Amendment is requested for Stormwater Enterprise Fund

- 1. Stormwater Enterprise Fund:** To complete necessary repairs and maintenance for stormwater projects scheduled for this fiscal year, staff is requesting \$11,325 be appropriated from fund balance for repair and maintenance of storm drainage.

**(731 Phillips Dr./River Reach Dr. W/River Reach Dr./Shearwater Court)**

*Source of Funds: Appropriated Fund Balance (Stormwater Enterprise Fund)*

**Background Attachment(s):** Budget Ordinance Amendment #2025-7

**Recommended Action:** Motion to approve Budget Ordinance Amendment #2025-7

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**Action:** \_\_\_\_\_  
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**ORDINANCE AMENDING THE ANNUAL BUDGET FOR FY 24/25**

**BUDGET ORDINANCE AMENDMENT #2025-7**

**BE IT ORDAINED** by the Board of Commissioners of the Town of Swansboro that the following amendment be made to the annual budget ordinance for fiscal year ending June 30, 2025:

Section 1. To amend the Stormwater Enterprise Fund budget, the following changes are to be made:

| <u>Appropriations</u>             | <u>Increase</u> |
|-----------------------------------|-----------------|
| Repair/Maintenance-Storm Drainage | \$11,325        |

| <u>Revenues</u>                                      | <u>Increase</u> |
|--|-----------------|
| Appropriated Fund Balance-Stormwater Enterprise Fund | \$11,325        |

Section 2. Copies of this budget amendment shall be furnished to the Town Clerk, the Budget Officer, and the Finance Director, to carry out their duties.

Adopted by the Board of Commissioners in regular session, February 25, 2025.

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William Justice, Mayor

Attest:

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Alissa Fender, Town Clerk