



# Board of Commissioners Meeting Agenda Item Submittal

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Item To Be Considered: **Preliminary Draft Budget for FY 2026–2027**

Board Meeting Date: **April 1, 2026**

Prepared By: **Jonathan Barlow - Town Manager & Sonia Johnson – Finance Director**

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**Overview:** A draft FY 2026/2027 Budget is prepared for discussion and further guidance. The Town Manager and Finance Director have met with each department director to date in preparation of this draft.

The purpose of this memorandum is to present the preliminary proposed budget for Fiscal Year 2026–2027.

This preliminary budget has been developed based solely on department head requests and year-end projections for Fiscal Year 2025–2026. At this stage, the Town Manager has reviewed the submitted requests; however, no recommendations, adjustments, or modifications have been incorporated.

The information provided is intended to offer the Board an initial overview of departmental needs, anticipated expenditures, and projected revenues as submitted. It is presented as a starting point for upcoming budget discussions and work sessions.

Additional review, analysis, and formal recommendations from the Town Manager will be provided as the budget development process progresses.

**Background Attachment(s):** Preliminary Draft Budget FY 2026-2027

**Recommended Action:**

1. Information only

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**Action:** \_\_\_\_\_

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