



Board of Commissioners Meeting Agenda Item Submittal

Item To Be Considered: **Splashpad Enhancement-Project Update**

Board Meeting Date: **February 27, 2024**

Prepared By: **Anna Stanley – Parks & Rec Director**

Overview: The Splashpad Enhancement Project will be to add five feet of concrete around the splashpad area, include a seating wall around half of the splashpad, and add a patio area with large shade structures and seating options (benches, picnic tables). The concrete patio area will connect to the playground area. The concept is to provide a cohesive area while still having splashpad separate from the playground.

Project Objectives

- Remove temporary fencing, provide a way to minimize grass debris from entering play area
- Create additional shading for patrons
- Create additional seating for patrons
- Cohesive area connecting splashpad area to playground area

Approved ARP Funding, \$50,000 for Conceptual drawings, plans, and quotes for shade structures have been received. As of February 12, 2024, a contract is pending for the concrete patio area and seating wall. The concrete work will consume most of the budget, leaving approximately \$14,000 for shade structures. There are two options costing \$20,000-\$28,000 for large shade structures. To add the shade structures approximately an additional \$15,000 would be needed. The options were presented to the Parks Advisory Board on February 21, 2024, and a couple of the members suggested that the structures be permanent rather than shades. The Director was asked to research the cost of a permanent structure and present the findings to the advisory board next month. A permanent structure will most likely cost more, and time is critical for this project. It has taken a year to obtain plans, drawings, and secure a vendor for the concrete work. Funds must be encumbered for the entire project by December 2024, and if too much time lapses before the contract is signed for the concrete work, a new quote may need to be obtained and costs could increase. Director can research costs of a permanent structure and present new options to the board.

Background Attachment(s):

1. Site plan
2. Shade options 1 & 2

Recommended Action: Provide guidance whether to continue with original design of a large shade structure or pursue costs of permanent shelters and come back to the board with options of each type of shading.

Action: _____

