



Board of Commissioners Meeting Agenda Item Submittal

Item To Be Considered: **Budget Ordinance Amendment #2025-6**

Board Meeting Date: **February 11, 2025**

Prepared By: **Sonia Johnson, Finance Director**

Overview: A Budget Ordinance Amendment is requested for multiple departments.

- 1. Church Street Dock/Visitor Center:** Three no wake buoys have been damaged and require repair or replacement to be restored to their designated locations. These buoys serve an important role in ensuring that boaters maintain no wake speed while passing by the waterfront.

Two of the damaged buoys have been recovered and can be repositioned as before. However, the third buoy was damaged beyond repair and will need to be fully replaced. The total cost for replacing the damaged buoy and repositioning all three buoys to their original locations is estimated at \$1,900.

At the January 26th Board of Commissioner's meeting, the Board approved the replacement of the no wake buoys in the amount of \$1,900.

Source of Funds: Appropriated Fund Balance

- 2. Emergency Management:** In preparation for and in response to Snowstorm Enzo, staff incurred emergency expenditures during the week of January 20-24, 2025. These expenditures were necessary to ensure safe road conditions and public safety.

1. Equipment to spread salt and/or sand: \$920.25

2. Two loads of sand: \$400.00

Total expenditure: \$1,320.25

At the January 26th Board of Commissioner's meeting, the Board approved the emergency expenditures for the preparation and response to Snowstorm Enzo.

Source of Funds: Appropriated Fund Balance

Background Attachment(s): Budget Ordinance Amendment #2025-6

Recommended Action: Motion to approve Budget Ordinance Amendment #2025-6

Action: _____

