

City of Mount Shasta

City Overview

- Mount Shasta is a small town in far Northern California in Siskiyou County.
- Population: 3,179
- Size: 3.8 sq. miles
- The local economy relies heavily on tourism and a significant portion of residents are employed in tourism, recreation, and related service industries.



Police Department

- Mount Shasta Police Department is broken into 4 divisions: patrol, communications dispatch, records, and code enforcement.
- Total crime rate is 20.82 - 18.98 property crime rate & 1.84 violent crime rate.
- In 2023, police made 1,177 traffic stops.
- The department has 13 personnel.

- Eliminated take-home cars to save on fuel and mileage costs.

General Fund	Police Expenditures	Police % of GF	Personnel	Dispatch
\$6,645,185	\$2,256,671	33.96%	\$1,488,227	\$461,565

Chief	1
Sergeant	2
Officer	5
Services Manager	1
Dispatcher	4
Code Enforcement Officer	1

Police Special Revenues

- Uses COPS funding for a full-time officer position, with remainder helping fund their K-9 program and equipment.
- CA Proposition 64 Public Health & Safety Grant Program funds their Community Enhancement Program and pays for full-time community service, code enforcement, and task force officers.
- Receives grants for providing 24-hour dispatch services.
- Matching grants assist with uniform costs.
- Public donations from local businesses contribute to their Community Public Safety Enhancement Fund.
- Updated their fee schedule, adding administrative citations to municipal code.
- Currently adding a new ballot measure with a 1% Public Safety Sales Tax.

Police Budget

- Cost per resident for police is \$709.87.
- Top of range hourly salary for full-time police officers is \$33.59.
- Implemented a new 84 hour schedule for officers, saving \$60,000 in overtime costs.
- No longer pays officers for comp time.

Partnerships

- Mount Shasta PD has a Volunteer Program to support police department staff and assist with the heavy work load.

- The Siskiyou County Sheriff coordinates mutual aid amongst all law enforcement agencies within the county; their Law Enforcement Mutual Aid Plan provides all agencies with assistance and coordination when emergencies arise.
- Partnered with the North State Major Investigation Team, allowing them to receive special monies.

Police Fees

Description	Fee
Concealed Carry Weapon Permit (Initial)	\$170.00
Concealed Carry Weapon Permit (Renewal)	\$77.00
Concealed Carry Weapon Permit (Modifications)	\$10.00
Live Scan Fingerprinting	\$25.00-99.00
Parking Violations	Fines collected by County & portion remitted to City