### **City of Sutter Creek**





Employee Vacancies, Recruitment and Retention

May 2025



# **Sutter Creek: Employee Statistics 2024-25**

- 19 employees as of May 1, 2025 (15 fulltime, 4 part-time, 1 vacancy)
- Administrative: 1.96 FTE, 3 employees
- Public Works: 5.48 FTE, 6 employees
- Police: 4 FTE, 4 employees (1 vacancy)
   + 3 reserves
- Management: 5.48 FTE, 6 employees





## **Sutter Creek: Employee Groups 2024-25**

| Employee Group         | FTE's Budgeted | Total     | Vacancies | Vacancy |
|------------------------|----------------|-----------|-----------|---------|
|                        |                | Employees |           | Rate    |
|                        |                | Budgeted  |           |         |
| Non-represented        | 5.48           | 6         | 0         | 0%      |
| POA – Police           | 5              | 5         | 1         | 20%     |
| SEIU – Public<br>Works | 7.44           | 9         | 0         | 0%      |
| City Overall           | 17.92          | 20        | 1         | 5%      |



### **Sutter Creek: Retention 2024-25**

| Roles Vacated                      | Reason      | Job Posted | Job Filled | Time to Hire |
|------------------------------------|-------------|------------|------------|--------------|
| Deputy Finance Supervisor          | Retirement  |            | July 2024  | 0 months     |
| Administrative Services Supervisor | Resignation | Nov 2024   | Mar 2025   | 5 months     |
| Police Officer (POA)               | Resignation | Mar 2025   | -          | 2+ months    |
| Account Clerk                      | Retirement  | Feb 2025   | Mar 2025   | 1 month      |

| # of roles at start of 24/25 | # of staff turnover | Retention Rate   |
|------------------------------|---------------------|------------------|
| 16.92                        | 2.48                | <mark>88%</mark> |



## **Sutter Creek: Recruitment 2024-25**

| Staff Positions Hired 24/25    | Job Posted    | Hire Date  |
|--------------------------------|---------------|------------|
| City Clerk                     | November 2024 | March 2025 |
| Administrative Project Manager | January 2025  | March 2025 |
| Account Clerk                  | February 2025 | March 2025 |
| Police Officer (POA)           | March 2025    | -          |



# **Changes in Responsibilities**

#### **Previously:**

 Administrative Services Supervisor (Karen) covered City Clerk, HR, Risk Management, Cemetery, Social Media

#### Current:

- City Clerk (Aaron): covering Clerk, HR, Website, Social Media (with outside company), some Risk Management.
- Account Clerk (Holly): Cemetery, Event Permits
- Finance Supervisor (Mason): Risk Management (shared with Clerk)
- Social Media: Christian Cardona (media management)



## **Employee Programs**

#### Wellness Program:

The Police Department applied for a grant and have been able to put in a gym for the department.

