

Amador Regional Sanitation Authority

"Servicing Amador City, Martell, & Sutter Creek"

STAFF REPORT

TO: ARSA BOARD OF DIRECTORS
MEETING DATE: APRIL 17, 2025
FROM: GENERAL MANAGER TOM DUBOIS
SUBJECT: HENDERSON UNDERDRAIN REPAIR BID ACCEPTANCE

RECOMMENDATION:

Staff recommends the board approve the lowest qualified bid by Campbell Construction and accept a short-term loan from the City of Sutter Creek in order to do the repairs in the Summer/Fall of 2025.

BACKGROUND:

ARSA conducting the bid opening for the Henderson underdrain at 2:00 p.m. on April 11, 2025. ARSA received five bids for the project as tabulated below:

BID SUMMARY

No.	Contractor Name	Location	Total Base Bid	Addendum 1	Bid Guarantee	Bid Guarantee Amount
1	Bear Mountain Construction	Redding, CA	\$ 975,417.46	YES	Surety	10%
2	Sierra Mountain Construction, Inc.,	Sonora, CA	\$ 948,000.00	YES	Surety	10%
3	Campbell Construction	Sutter Creek, CA	\$ 491,000.00	YES	Surety	10%
4	Soracco, Inc.	Lodi, CA	\$ 791,831.00	YES	Surety	10%
5	K.W., Emerson, Inc.	San Andreas, CA	\$ 889,416.17	YES	Surety	10%

Campbell Construction is the lowest qualified bidder at \$491,000. They have done ARSA work in the past and are familiar with the work and the environment. ARSA has vetted their bid and recommend awarding the work to Campbell Construction.

Engineering design and support will be done by Stantec for a proposed fee of \$39,200. City engineering and oversight by HydroSciences is estimated to be \$55,000 and there is a 15% cost contingency.

Total estimated project cost is \$681,059

DISCUSSION:

This repair has been needed for a number of years and the California Department of Dam Safety has approved multiple extensions due to either lack of funds or weather-related impacts. ARSA reserved \$400,000 in funds this current fiscal year and planned to reserve another \$400,000 in FY

25-26. Those funds are paid to ARSA by City of Sutter Creek, City of Amador City, and Amador Water Agency.

Because the cost exceeds the amount in reserves, we can either reject the bid or do the work with short term bridge financing of \$281,059 from the City of Sutter Creek wastewater capital reserve. This money will be repaid during FY25-26 through ARSA capital reserves. It should be repaid by June 2026.

We have also applied for a Drinking Water State Revolving Fund (DWSRF) Grant of \$800,000. We will know if we are qualified in September and whether we get awarded in about six months. If ARSA gets the grant, we will immediately pay off the loan and put funds back into ARSA Capital Reserves.

We recommend the board approve the project with this contingent financing. The item will go to the City of Sutter Creek Council to approve the loan of funds.