

Status	Project Name	Project description	Est Cost	Cost Certainty	Certainty	Need Eng?	Start Date	Num Bids	Contract/Bid	Contractor	Billing Notes	Project Notes	Manager	Open Questions	Risks
DONE	Sidewalks-	Can do lifts over 1/2" only for \$11,000	\$2,000.00	1,851	Y	N	6/30/2026		Completed	Precision Conere	request \$1,000 from-		Dan		
Const	Bryson Pump Track	ACF Grant	\$10,000.00	Defined	Y	N	7/1/2026	1		Bradley Booker			George		
Ordered	New 3-way valve for pool	Must replace	\$2,500.00	Defined	Y	N	8/1/2026	2		Lincoln Aquatics	GF		George		
Bid Awarded	Auditorium HVAC	\$50,000 donation	\$100,000.00		N	N	8/3/2026	0.5	(20K) A/C install quote pending from two			waiting on timing	Dan/Corey	installed AC? Start funding campaign in heat?	
Bid Awarded	Sutter Hill Road paving	or Overages can be brought to ACTC	\$800,000.00	Defined	Y	Y	8/3/2026	9	Yes RFP process	Campbell	add-on		George	All set?	
Scheduled	year)	every 15 feet.	\$19,500.00	15,881	Y	N	8/12/2026	2		Centerline	Measure P		Dan		
	Smart Covers (purchase one for lift station)	Purchase one unit after rental period	\$7,700.00	Quote	Y	N	9/1/2026		coordinate to purchase and move to lift	Smart Cover	WW Fund		Dan	Martell sampling timeline?	
	Solar and Batter placement	Solar and batter to get grants	\$3,600,000.00	\$1.5M battery only	N	Y	9/1/2026		Sole source - design build		Agreement by Sept 4		Dan/Tom	TBD, likely battery only w slow burn	
Scheduled	already paid)	ARSA	\$25,000.00	Y	Y	N	9/15/2026	3	give bids only person that bid was	Campbell	ARSA Fund		Corey	Checklist item.	
	Monteverde gutter	\$25,000	\$1,000.00		Y		9/26/2026	3	(ghosted no contact in a month)		Donation		Corey	Give Corey direction to manage Monteverde?	
	Mini Provis playground resurfacing Project	equipment,wheelchair friendly	\$140,000.00	Defined	N	Y	2026 3/1/2027		Once they arrive PW will install. Need		Impact - OK		Dan/Frank	funds in the bank. Need to talk about process with	
	Bike/Ped Path Signage to Amador City	Crosswalk and signs	\$1,000.00		Y	N	10/1/2026		Inhouse		Measure P		Corey/Eric		
	David Drive (50 tons of asphalt)	homes)	\$10,000.00		Y	N	10/1/2026		paving project if can to save money)		Measure P		Jeff	Let's get "Paid by Measure P" signs	
	(storm drain and repave intersection with		\$5,500.00		Y	N	10/1/2026		paving project if can to save money)		Measure P		Jeff		
	Rosa dirt plus swale across street	part of 2 above			Y	N	10/1/2026		paving project if can to save money)		Measure P		Jeff		
	Gopher Flat Speed tables? / Cushions	quote (2 cushions and installation)	\$12,000.00	Needs update	Y	N	10/1/2026		Received bid a year ago need update	TraffixLogix	Measure P		Dan	dangerous place for pedestrians	
	Beautification Projects - Gateway Park	Irrigation, planting	\$5,000.00		Y	N	10/26/2026				Impact-ok		Matt	funds for that. But also want this to look better	
	flowers)	volunteer opportunity	\$1,000.00		Y	N	10/26/2026				Impact - ok		Matt	funds for that	
	Monteverde Wall/floor	\$25,000, volunteers do labor	\$3,000.00		Y	N	10/26/2026				Donation		Corey		
	Monteverde Electrical issues	Duck Race funds	\$10,000.00		Y	N	10/26/2026				Donation		George		
	Admin Building - Roof	Roof past expected life need new	\$20,000.00		Y	N	11/1/2026				General Fund		Corey	In house or bid?	
	Gopher street / main street crosswalk	transition pieces reinstall crosswalk	\$12,500.00	unsure	Y	N	2/1/2027		Sole source, and in house		Measure P		Corey/Eric		
	Old 49 Pedestrian Shoulder		\$75,000.00		Y	Y	3/1/2027				Measure P	Have Frank start now, don't overengineer	Frank	Bike path / walkway - don't over engineer	
	B&B sidewalk - limestone / asphalt Main	Asphalt overlay (job is difficult not confident in estimate)	\$7,500.00		Y	N	4/1/2027				Measure P		Dan	Talk to Larry - way to have smooth w Greenstone. Propose just paving over?	
	Bryson Playground Chips	4 truck loads (can reduce in increments of 2500 if tight)	\$10,000.00	Defined	?	N	4/1/2027				Impact - wait	Need to determine best timing to install	Corey	Wait for impact fees	
	Vehicles - Truck for Parks and Rec	Need to keep up with vehicle repairs	\$20,000.00	Undefined	N	N	5/1/2027		Searching but nothing looks good need to hit a home run for this to be enough money		Impact - wait		Dan	Budgetted w Impact fees - not in until Valley View Commons completed.	
	Change inlet valve at Preston Forebay	ARSA	\$30,000.00	Unsure	Y	Y	5/1/2027		Bid will be required most likely		ARSA Fund	Hydrosciences to mobilize to site 7-16-26. Show as-builts.	Dan / Corey		
	Monteverde HVAC	Native Sons/Grant	\$15,000.00		N	N	5/1/2027		Will have AC contractor bid		Grant or impact		Corey	Either get grant or wait until we get impact fees. Can we do gutter before roof?	
	Monteverde Roof		\$20,000.00		N	N	5/1/2027				Grant or Imapct fee		Corey	Either get grant or wait until we get impact fees. Can we do gutter before roof?	
	Auditorium (repair siding and repaint entire building, last year received bid for 36K)		\$40,000.00			N	5/1/2027	1	Got bid one year ago will need update and two more bids		Impact fee - wait			Need to wait for impact fees	
Pushed to next fiscal year 2027/2028															
	I/I Projects	5 of the most critical projects	\$500,000.00	Engineers Estimate		Y	7/1/27		Grant working on Bid package, Permitting needs to be started in Aug 2026	Will bid	WW Fund	Permitting will need LSA, US Army core 404 and CVRWQCB 401	Grant/Dan	Watch cost escalation - permitting is a year long process unless we declare a state of emergency	
	Creek Cleanup - root ball project - flood/fire mitigation	Biologists initial study surveys and construction monitoring (\$40-60/hour)	\$15,000.00	Undefined	N	Y	7/2/2027		Most likely rolled into I/I projects				Dan	Tie this to I/I work? Ask other PW directors for advice. Are you on Cal City mail list for PW?	

Project Start Timeline

[illegible]