



## Sustainability in Action

June 13, 2025

Tom DuBois, City Manager  
City of Sutter Creek  
18 Main Street  
Sutter Creek, CA 95685

Attn: Tom DuBois ([tdubois@cityofsuttercreek.org](mailto:tdubois@cityofsuttercreek.org))

Re: RRI Adjustment, 2026 Proposed Rate Adjustment

Dear Tom,

Enclosed please find the worksheets for this year's RRI computations.

Also enclosed are copies of the current rates for waste collection in Sutter Creek, along with the proposed rates.

Please let us know if you have questions or need additional information.

Respectfully submitted,

A handwritten signature in black ink that reads "Brett A. Borba".

Brett Borba  
General Manager  
(925) 262-0145

# Sutter Creek

2025 increase based on 2024 numbers

Item #	Category	Data Source	RATE YEAR 2025				
			Percent Change <sup>(1)</sup>	Category Costs	Category Weight <sup>(2)</sup>	Weighted Percentage Change <sup>(3)</sup>	Adjusted Category Costs
1	Non-Union Labor	Series ID: CEU6056210008 Average hourly earnings of production and nonsupervisory employees, waste collection, not seasonally adjusted	8.00%	\$319,824	34.89%	2.79%	\$345,403
2	Diesel Fuel	California No 2 Diesel Ultra Low Sulfur (0-15 ppm) Retail Prices (Dollars per Gallon) <a href="http://www.eia.gov/dnav/pet/pet_pri_gnd_dcus_sca_m.htm">http://www.eia.gov/dnav/pet/pet_pri_gnd_dcus_sca_m.htm</a>	-8.66%	\$39,155	4.27%	-0.37%	\$35,763
3	Vehicle Maintenance	Series ID: pcu333924333924 Industrial truck, trailer and stacker mfg.	1.18%	\$33,392	3.64%	0.04%	\$33,785
4	All Other	Series ID: CUURS49BSA0 All items in San Francisco-Oakland-Hayward, CA, all urban consumers, not seasonally adjusted	2.81%	\$143,427	15.65%	0.44%	\$147,452
5	Depreciation and Interest	Set to actual	26.29%	\$99,172	10.82%	2.84%	\$125,246
6	Disposal	Average change in tip fee	6.66%	\$281,675	30.73%	2.05%	\$300,423
<b>RRI</b>				<b>\$916,645</b>	<b>100.00%</b>	<b>7.79%</b>	<b>\$988,072</b>

<sup>(1)</sup> Assumes these are the percentage changes in the indices from year to year.

<sup>(2)</sup> Assumes the categories represent these percentages as a total of CONTRACTOR'S operating costs.

<sup>(3)</sup> Represents the product of Percentage Change x Category Weight.

Additions/Reductions to Rate Base			
Category	Description	One-Time?	Cost

Total Reductions to Rate Base **\$0**

Total Adjusted Costs **\$988,072**

Additional Required Rate Adjustment **0.00%**

Total Rate Adjustment **7.79%**

## EXAMPLE

Scenario:	One-Time Adjustment		No One-Time Adjustment	
Example Rate:	\$	10.00	\$	10.00
RY Increase:	7.79%	10.779	7.79%	10.779

**City of Sutter Creek**  
**Republic Services of Amador County**  
**Proposed Rate Increase, eff 1/1/2026**

	<b>Current Monthly Rate *</b>	<b>Proposed Monthly Rate, eff 1/1/2026</b>
<b>Residential Services</b>		
32-Gallon Weekly Pick-up	\$ 39.83	\$ 42.94
64-Gallon Weekly Pick-up	\$ 51.51	\$ 55.52
96-Gallon Weekly Pick-up	\$ 70.01	\$ 75.46
<b>Senior Rates</b>		
32-Gallon Weekly Pick-up	\$ 35.85	\$ 38.64
64-Gallon Weekly Pick-up	\$ 46.36	\$ 49.97
96-Gallon Weekly Pick-up	\$ 63.01	\$ 67.91
<b>Commercial Service</b>		
1-Yard Bin Weekly	\$ 181.96	\$ 196.14
2-Yard Bin Weekly	\$ 302.97	\$ 326.57
3-Yard Bin Weekly	\$ 423.56	\$ 456.55
4-Yard Bin Weekly	\$ 544.36	\$ 586.77
6-Yard Bin Weekly	\$ 725.49	\$ 782.00
7-Yard Bin Weekly	\$ 907.64	\$ 978.35

\* Customers are currently being invoiced based on a 10-month compressed rate which started 3/1/2025.