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## STAFF REPORT

**TO:** THE HONORABLE MAYOR AND MEMBERS OF THE CITY COUNCIL

**MEETING DATE:** APRIL 21, 2025

**FROM:** MASON PETERS, FINANCE SUPERVISOR

**SUBJECT:** SEWER RATE INCREASE NOTICE IN ACCORDANCE WITH APPROVED RATE SCHEDULE

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*Informational Only.*

### BACKGROUND:

A multi-year sewer rate schedule was approved at the June 3, 2024 Council Meeting following the conclusion of a Proposition 218 process. The purpose of the rate schedule is to fund a wastewater management plan which includes both operational costs and capital projects with the end result being an improved collection system and fiscally positioning ourselves to finance a new wastewater treatment plant.

### DISCUSSION:

The Proposition 218 legislation requests that notice be given to rate payers regarding any rate adjustment based on an adopted rate schedule 30 days prior to the effective date of the adjustment. This staff report serves as a notice that we will be sending an informational flier in the May sewer bills with the rate schedule included so citizens are aware of the upcoming rate increase. Attached to this staff report is the rate schedule to serve as a secondary notice to rate payers of the rate increase on July 1, 2025.