

Table 3: Adopted Phase 1 5-Year Rate Schedule

	Current	July 1, 2024*	July 1, 2025	July 1, 2026	July 1, 2027	July 1, 2028
ESFU Rate:	\$76.93	\$111.55	\$133.86	\$145.91	\$159.04	\$162.22
ESFU Rate Increase:	(na)	45.0%	20.0%	9.0%	9.0%	2.0%
Vacancy Rate:**	\$52.31	\$75.85	\$91.02	\$99.21	\$108.14	\$110.30

* The proposed rate increase replaces the 2% increase that was previously adopted for this date

** Based on 68% of standard ESFU rate, based on utility fixed costs.