



STAFF REPORT

TO: THE HONORABLE MAYOR AND MEMBERS OF THE CITY COUNCIL
MEETING DATE: APRIL 21, 2025
FROM: TOM DUBOIS, CITY MANAGER
SUBJECT: CAPITAL IMPROVEMENT PLAN 2025 – COMMUNITY CENTER
SOLAR PROJECT EDITS

RECOMMENDATION:

Council reviews and approves revisions to the Capital Improvement Plan 2025 related to the funding source for the Community Center Solar Project.

BACKGROUND:

Council approved the five year **Capital Improvement Plan** on January 6, 2025. In order to align with a Nexus cost study being done for the City, staff have needed to edit the source of funds for the Community Center Solar Project. The Method of Financing has been moved from City Facility Impact Fees to Park Impact Fees. The total amount of funding has not changed.

The edits can be found on page 15 of the attached revised document.

ATTACHMENT:

Cital Improvement Plan 2025 (with edits)