

City Manager's Report

10/21/2024



Main Street Fire

- **Thanks to all responders!**
- Managing process
 - Fire / PD
 - Property owner / insurers
 - City engineer/building inspector
- Protecting the Public
- Handling Media coverage
- Next steps
 - Cleanup protocol determined by testing
 - Debris removal in next 2 weeks
 - Reconstruction
- Post event debrief



City Priority Updates

Goals	Updates
Improve Roadways	<ul style="list-style-type: none">● Crosswalks on Gopher Flat● Storm drain improvements Gopher Flat
Sustainable Budget	<ul style="list-style-type: none">● Department check-ins
Wastewater Modernization	<ul style="list-style-type: none">● Flow meters installed for I/I detection● Working on iBank submission to estimate debt capacity● Freshwater diversion estimate high, doing more triage work
Economic Development	<ul style="list-style-type: none">● Event support



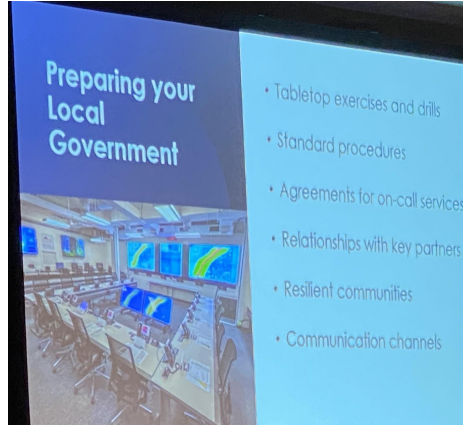
City Priority Updates

Goals	Updates
Day-to-Day / Other	<ul style="list-style-type: none">● Installed new pet station on main street● Generally, seeing lots of activity - permits, events, etc● POA agreement implementation● Looking for interim / temporary staff● Annual Cal Cities Conference



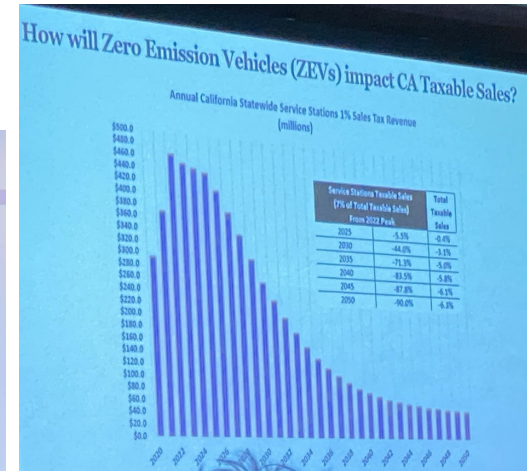
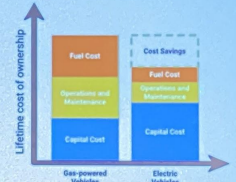
Annual Cal Cities Conference Report

- Good networking / sessions / vendor expo
 - Grants
 - Emergency Response
 - Economic outlook
 - Code enforcement
 - WWTP
 - Developer agreements



It's Less Expensive

- ICF's analysis shows that the total cost of ownership of the City's EV fleet would be approximately \$1.1 million lower than if the fleet continued to operate with internal combustion engine vehicles
- This transition will significantly reduce total fuel costs by approximately 80 percent and maintenance costs by approximately 36 percent
- The City Council approved the creation of an Energy Efficiency & Sustainability Revolving Loan fund to make the up front capital investments to realize long-term savings



CASE STUDY

- Development Agreement vested developer's rights to develop property in accordance with:
 - Specific Plan
 - Tentative Map
 - Design Approval
 - Development Agreement
 - Term – 12 years subject to force majeure

Infrastructure Investment and Jobs Act: Funding for Cities

Sample List

Agency	Program	Description	Eligible Recipients	Funding	Examples
SCEP	Energy Efficiency & Conservation Block Grant Program (EECBGP)	Funding to assist in planning and implementing program and policies to reduce energy use, reduce fossil fuel emissions and improve energy efficiency	States, Local Governments, Tribes	\$500 million (until expended)	HVAC, solar, energy storage
Federal Highway Administration	National Electric Vehicle Infrastructure (NEVI) Grant Program	Deploy EV charging infrastructure and develop and interconnected national network	States, Local Governments	\$5 billion/year for 5 years	Public transportation charging
EPA	Clean Water Infrastructure Resiliency and Sustainability	Grants to increase resiliency of publicly owned treatment works to cybersecurity or natural hazards	Municipalities, State Agencies	\$125 million	Water conservation, enhancement of water use efficiency, stormwater management

© INHC 2024 – Bipartisan Infrastructure Reduction Act Funding for Your Community. 5

Community Events

- Oct 26 Witches Walk
- Nov 11 Veterans Day
- Nov 28 Thanksgiving
- Nov 29 Plaid Friday
- Dec 6 Tree Lighting / Open House
- Dec 7 La Posadas
- Dec 14 Festival of Lights
- Dec 25 Christmas



Upcoming Agendas

- Reserve Policy
- First quarter Financial Review
- Capital Improvement Plan
- Zoning Code Cleanup
- City Manager Review
- Short term rental policy check-in
- Year in Review

Likely cancellation of Dec 16th Meeting unless required for some item