

Priority	Project	Estimated C	Description	TUT?	Grants	GF	Enterprise Funds
Street, Sidewalks, Storm Drains							
1	Sutter Hill Road paving	\$800,000	Streets, ACTC \$610,000 , Measure P or C	\$190,000	\$610,000		\$0
2	David Drive (50 tons of asphalt)	\$10,000	Repave in front of driveways (4 homes)	\$10,000			\$0
3	Randolph and Boston Alley intersection (storm drain and repave intersection with 15 tons of asphalt)	\$5,500	Monteverde project? Sep street project	\$5,500			\$0
4	Gopher Flat Speed tables? / Cushions	\$12,000	In touch with Traffic company getting quotes	\$12,000			\$0
5	Gopher Flat restriping (must have for next year)	\$19,500	Thermo (not paint) and reflectors every year	\$19,500			\$0
6	Old 49 Pedestrian Shoulder	\$75,000		\$75,000			\$0
7	Bike/Ped Path Signage to Amador City	\$1,000	Crosswalk and signs	\$1,000			\$0
8	Gopher street / main street crosswalk	\$12,500	Move two ADA crosswalk sidewalk trans	\$12,500			\$0
9	B&B sidewalk - limestone / asphalt Main	\$7,500	Asphalt overlay (job is difficult not confic	\$7,500			\$0
10	Crestview subdivision Sidewalks	\$20,000	Can do lifts over 1/2" only for \$11,000	\$20,000			\$0
11	Mare Street (entire road, 80 tons of asphalt) OR	\$0	Can pull into collection system projects,				\$0
12	Mare Street (landing, cheaper option than above, 15 tons asphalt)	\$0	Can pull into collection system projects,				\$0
Facilities							
1	Monteverde gutter	\$1,000	Native Sons/Grant, high bid was \$25,000		\$1,000		\$0
2	Monteverde Wall/floor	\$3,000	Native Sons/Grant, high bid was \$25,000		\$3,000		\$0
3	Monteverde HVAC	\$15,000	Native Sons/Grant		\$15,000		\$0
4	Monteverde Electrical issues	\$10,000	Duck Race Money, Estimate, George gett		\$10,000		\$0
5	Auditorium HVAC	\$50,000	Donors, Tom made up number, \$40,000		\$40,000	\$10,000	
6	Auditorium (repair siding and repaint entire building, last year received bid for 36K)	\$40,000					\$40,000
7	Admin Building - Roof	\$20,000	Roof past expected life need new				\$20,000
8	Monteverde Roof	\$20,000			\$20,000		\$0
Wastewater							
1	I/I Projects	\$500,000	5 of the most critical projects				\$0
2	Smart Covers (purchase one for lift station)	\$7,700					\$7,700
3	Change inlet valve at Preston Forebay	\$30,000	ARSA				\$0
4	Freshwater diversion (50K total, 25K already paid)	\$25,000	ARSA				\$0
Parks							
1	Creek Cleanup - root ball project	\$11,000	Biologists initial study surveys and cons	\$11,000			\$0
2	Bryson Pump Track	\$10,000	ACF Grant		\$10,000		\$0
3	New 3-way valve for pool	\$4,380	Must replace				\$4,380

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4	Beautification Projects - Gateway Park	\$5,000	Irrigation, planting	\$5,000		\$0	
4	Vehicles (need to replace Eric's vehicle and or build up funds for next year)	\$20,000	Need to keep up with vehicle repairs			\$20,000	
5	ADA Mini Provis Project	\$140,000	Engineering costs, \$125K for equipment		\$125,000	\$15,000	
6	Bryson Playground Chips	\$10,000	4 truck loads (can reduce in increments			\$10,000	
7	Sutter Hill Road Beautification (wall of flowers)	\$1,000	Supports Main Street business, voluntee	\$1,000		\$0	
9	Beautification of area by creek (sprinkler system and grass 2,500 square feet)	\$7,500	Near Minnie Provis			\$7,500	
Code Enforcement / Administration							
1	Code enforcement w legal fund	\$50,000	Estimate for one major legal action	\$50,000		\$0	
2	Weed Abatement/Fire prevention	\$20,000	Will be recovered as property lien	\$20,000		\$0	
3	ADA website support	\$5,000	Needed to comply with state law			\$5,000	
Police							
1	Smart Cameras	\$50,000	License plate reader, facial recognition	\$50,000		\$0	
2	Car cameras X5	\$55,185	5 year plan, year 1 \$11,037	\$55,185		\$0	
3	Radar	\$4,000	Speed enforcement	\$4,000		\$0	
4	Evidence equipment and supplies	\$1,200				\$1,200	
5	Computer Replacement	\$1,200				\$1,200	
6	Police Radio Replacement	\$3,000	possibly county OES grant			\$3,000	
7	Handgun and Rifle Replacement	\$3,500				\$3,500	
8	Stop Sticks	\$700				\$700	
9	Color Copier	\$4,000				\$4,000	
		\$2,091,365	TOTALS	\$549,185	\$834,000	\$145,480	\$562,700