

EXHIBIT "A" CITY OF SUMAS 6-YEAR TRANSPORTATION IMPROVEMENT PROGRAM 2026-2031

Cost Estimates

#	Project Name	Description/Termini	Length (miles)	2026	2027	2028	2029	2030	2031	Estimated Total Cost	Local Funds	Acquired Funds	Federal Acquired Funds
1	Various Sidewalks	Repair various sidewalks through the city		\$ 60,000	\$ 60,000	\$ 60,000	\$ 60,000	\$ 60,000	\$ 60,000	\$ 360,000	\$ 360,000		
2	Various Crack Seal Projects	Crack-sealing various streets		\$ 125,000	\$ 125,000	\$ 125,000	\$ 125,000	\$ 125,000	\$ 125,000	\$ 750,000	\$ 750,000		
3	Various 2" Alley Overlays	Various 2" Alley Overlays		\$ 80,000	\$ 80,000	\$ 80,000	\$ 80,000	\$ 80,000	\$ 80,000	\$ 480,000	\$ 480,000		
4	Sumas Ave Rebuild - Engineering	Engineering for removal of street and repaving Sumas Avenue, from Front St to South of Bridge	0.26		\$ 588,406					\$ 588,406	\$ 79,435		\$ 508,971
5	Sumas Ave Rebuild - Right of Way	Resolving issues of right of way for removal of street and repaving Sumas Avenue, from Front St to South of Bridge	0.26			\$ 40,000				\$ 40,000	\$ 5,400		\$ 34,600
6	Sumas Ave Rebuild - Construction	Remove existing and replace with new, Sumas Ave, from Front St to South of Bridge	0.26				\$ 4,595,945			\$ 4,595,945	\$ 3,764,516		\$ 831,429
7	Hovel Rd Sidewalk	Build sidewalk along the west side of Hovel Rd, from Front St to the Hovel Rd Bridge	0.1			\$ 85,000				\$ 85,000	\$ 85,000		
8	Hovel Rd Bridge Construction	Remove culvert and construct bridge, Hovel Rd over Bone Creek	0		\$ 1,850,000					\$ 1,850,000			\$ 1,850,000
9	Gough St Rebuild - Engineering	Engineering for removal of street and repaving, intersection of Gough St and Garfield St	0		\$ 62,000					\$ 62,000			\$ 62,000