

ORDINANCE NO. 1820

AN ORDINANCE OF THE CITY COUNCIL OF THE CITY OF SUMAS, WASHINGTON, ADOPTING THE BUDGET FOR THE FISCAL YEAR ENDING DECEMBER 31, 2025

WHEREAS, the City of Sumas, Washington completed and placed on file with the City Clerk a proposed budget and estimate of the amount of moneys required to meet the public expenses of government of the City for the fiscal year ending December 31, 2024; and

WHEREAS, a notice was published that the City Council would meet on November 12, 2024 and November 25, 2024 at 7 pm, in the council chambers of City Hall for the purpose of making and adopting a budget for said fiscal year and giving taxpayers within the limits of the City an opportunity to be heard in a public hearing upon said budget; and

WHEREAS, the City Council did hold public hearings at that time and place and did then consider the matter of the proposed budget for the fiscal year 2025; and

WHEREAS, the proposed budget does not exceed the lawful limit of taxation allowed by law to be levied on the property within the City for the purposes set forth in the budget, and the estimated expenditures set forth in the budget being all necessary to carry on the government of the City for the fiscal year 2025 and being sufficient to meet the various needs of the City during that period;

NOW, THEREFORE, the City Council of the City of Sumas do ordain as follows:

SECTION 1. The budget for the City of Sumas, Washington for the year 2025 is hereby adopted at the fund level in its final form and content as set forth in the comprehensive budget document “2025 Adopted Annual Budget”, copies of which are on file in the office of the City Clerk.

SECTION 2. Estimated resources, including fund balances for each separate fund of the City of Sumas, for the year 2025 are set forth in summary form below, and are hereby appropriated for expenditure at the fund level during the year 2025.

Fund	Estimated Revenues 2024 (Including Beginning Fund Balance)	Estimated Expenditures 2024	Estimated Ending Fund Balance 2024
001 Current Expense Fund	\$4,210,768	\$2,664,799	\$1,545,969
101 Street Fund	\$878,685	\$313,359	\$565,326
103 Cemetery Fund	\$74,397	\$27,051	\$47,346
104 Economic Development Fund	\$306,346	\$68	\$306,278
105 Civic Improvement Fund	\$33,815	\$6,006	\$27,809
107 Criminal Justice – Lo Pop. Fund	\$17,158	\$4,934	\$12,224
301 REET 1 Fund	\$555,999	\$153	\$555,846
302 REET 2 Fund	\$595,023	\$144	\$594,879
401 Water-Sewer Fund	\$2,214,917	\$1,912,909	\$302,008
403 Water-Sewer Hookups Fund	\$1,248,808	\$85,366	\$1,163,442
410 Storm Sewer Fund	\$436,255	\$76,668	\$359,587
411 Light Fund	\$4,452,358	\$2,912,223	\$1,540,135
412 Light Deposits	\$56,520	\$8,500	\$48,020
Total All Funds	\$15,081,049	\$8,012,180	\$7,068,869
Total Expenditures w/ Ending Fund Balance		\$15,081,049	

SECTION 3. The City Clerk is directed to transmit a certified copy of the budget hereby adopted to the State Auditor’s Office and to the Association of Washington Cities.

SECTION 4. Effective Date. This ordinance shall be in full force and take effect five days after its publication.

PASSED BY THE CITY COUNCIL OF THE CITY OF SUMAS, WASHINGTON, AND APPROVED BY THE MAYOR OF THE CITY OF SUMAS THIS 25th DAY OF NOVEMBER 2024.

Bruce Bosch, Mayor

Attest:

Approved as to form:

Michelle Quinn, City Clerk

Jim Wright, City Attorney