

EXHIBIT "A" CITY OF SUMAS 6-YEAR TRANSPORTATION IMPROVEMENT PROGRAM 2027-2032

Cost Estimates

#	Project Name	Description/Termini	Length (miles)	2027	2028	2029	2030	2031	2032	Estimated Total Cost	Local Funds	Acquired Funds	Federal Acquired Funds	State Acquired Funds
1	Various Sidewalks	Repair various sidewalks through the city		\$ 60,000	\$ 60,000	\$ 60,000	\$ 60,000	\$ 60,000	\$ 60,000	\$ 360,000	\$ 360,000			
2	Various Crack Seal Projects	Crack-sealing various streets		\$ 1,712,414	\$ 125,000	\$ 125,000	\$ 125,000	\$ 125,000	\$ 125,000	\$ 2,337,414	\$ 85,620			\$ 1,626,793.50
3	Various 2" Alley Overlays	Various 2" Alley Overlays		\$ 80,000	\$ 80,000	\$ 80,000	\$ 80,000	\$ 80,000	\$ 80,000	\$ 480,000	\$ 480,000			
4	Sumas Ave Rebuild - Engineering	Engineering for removal of street and repaving Sumas Avenue, from Front St to South of Bridge	0.26	\$ 588,406						\$ 588,406	\$ 79,435		\$ 508,971	
5	Sumas Ave Rebuild - Right of Way	Resolving issues of right of way for removal of street and repaving Sumas Avenue, from Front St to South of Bridge	0.26		\$ 40,000					\$ 40,000	\$ 5,400		\$ 34,600	
6	Sumas Ave Rebuild - Construction	Remove existing and replace with new, Sumas Ave, from Front St to South of Bridge	0.26			\$ 4,595,945				\$ 4,595,945	\$ 3,764,516		\$ 831,429	
7	Gough St Rebuild - Engineering	Engineering for removal of street and repaving, intersection of Gough St and Garfield St	0	\$ 62,000						\$ 62,000			\$ 62,000	
	Total			\$ 2,502,820	\$ 305,000	\$ 4,860,945	\$ 265,000	\$ 265,000	\$ 265,000	\$ 8,463,765	\$ 4,774,971		\$ 1,437,000	