

ST. TAMMANY PARISH COUNCIL

ORDINANCE

ORDINANCE CALENDAR NO.: 7550

ORDINANCE COUNCIL SERIES NO.: 24-

COUNCIL SPONSOR: LAUGHLIN/COOPER

PROVIDED BY: FINANCE/GRANTS

INTRODUCED BY: \_\_\_\_\_

SECONDED BY: \_\_\_\_\_

ON THE 4<sup>TH</sup> DAY OF APRIL, 2024

ORDINANCE TO AMEND THE 2023 GRANTS BUDGET - AMENDMENT NO. 12

WHEREAS, the Parish prepared an operating budget in accordance with the Home Rule Charter;

WHEREAS, the Parish has been awarded grants during 2023 and has by Ordinance notified the Council of these awards; and

WHEREAS, this Ordinance will make final adjustments to the grant budgets to add new awards/additional funding, close grants for completed projects or lapsed funding, and/or reclass between grant and capital funds.

THE PARISH OF ST TAMMANY HEREBY ORDAINS that the 2023 Grants Budget is amended as follows:

<u>GRANT # DESCRIPTION</u>	<u>BUDGETED AWARDS</u>	<u>YEAR END ADJUSTMENT</u>	<u>REVISED BUDGET</u>
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**ADD NEW AWARDS/ADDITIONAL FUNDING**

<b>148 - GRANTS-TRANSPORATION</b>
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<b>Rural Transit July 2022-June 2023</b>	<b>246,782.77</b>	<b>5,141.05</b>	<b>251,923.82</b>
F2205 DOTD-Rural Transit Operations	124,636.02	-	124,636.02
COAST	121,036.03	3,602.52	124,638.55
Transit Fares	1,110.72	1,538.53	2,649.25

**CLOSE GRANTS FOR COMPLETED PROJECTS OR LAPSED FUNDING**

<b>144 - GRANTS-HEALTH &amp; WELFARE</b>
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F2112 TREAS-Coronavirus Relief Fund Emergency Rental Assistance :	7,237,375.33	(81.75)	7,237,293.58
F2010 LWC-Community Service Block Grant-FY20 CARES Act	34,347.54	(34,347.54)	-
F2209 LHC-LIHWAP FY21	450,630.09	(369,296.95)	81,333.14
F2207 HUD-Continuum of Care FY21	85,405.52	(21,237.37)	64,168.15

<b>148 - GRANTS-TRANSPORATION</b>
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<b>Airport</b>	<b>17,876.25</b>	<b>(1,670.11)</b>	<b>16,206.14</b>
S2307 DOTD-General Aviation Maintenance Program FY23	8,938.13	(835.06)	8,103.07
Parish General Funds	8,938.12	(835.05)	8,103.07

**RECLASS BETWEEN GRANT AND CAPITAL FUNDS**

<b>FROM 144 - GRANTS-HEALTH &amp; WELFARE</b>	<b>TO PROJECTS IN 211 - CAPITAL - PUBLIC HEALTH AND 249 - CAPITAL - ARPA</b>
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F1401 OCD-Road Home Auction Properties from Unobligated to Cardinal Cove			396,276.23
F1707 HUD-Entitlement FY17 from Unobligated to Cardinal Cove			12,400.00
F2228 HUD-Entitlement FY22 from Unobligated to Tammany Trace Fitness Court			3,574.96

REPEAL: All Ordinances or parts of Ordinances in conflict herewith are hereby repealed.

SEVERABILITY: If any provision of this Ordinance shall be held to be invalid, such invalidity shall not affect other provisions herein which can be given effect without the invalid provision and to this end the provisions of this Ordinance are hereby declared to be severable.

EFFECTIVE DATE: This Ordinance shall become effective upon adoption and execution.

MOVED FOR ADOPTION BY:

SECONDED BY:

WHEREUPON, THIS ORDINANCE WAS SUBMITTED TO A VOTE AND RESULTED IN THE FOLLOWING:

YEAS:

NAYS:

ABSTAINING:

ABSENT:

THIS ORDINANCE WAS DECLARED DULY ADOPTED AT A MEETING OF THE ST TAMMANY PARISH COUNCIL HELD ON THE 2<sup>ND</sup> DAY OF MAY, 2024; AND BECOMES ORDINANCE SERIES NO.: 24-.

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ARTHUR LAUGHLIN, COUNCIL CHAIR

ATTEST:

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KATRINA L. BUCKLEY, COUNCIL CLERK

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MICHAEL B. COOPER, PARISH PRESIDENT

Published Introduction: MARCH 27, 2024

Published Adoption: \_\_\_\_\_, 2024

Delivered to Parish President: \_\_\_\_\_, 2024 at \_\_\_\_\_

Returned to Council Clerk: \_\_\_\_\_, 2024 at \_\_\_\_\_

**ADMINISTRATIVE COMMENT**  
**AMENDMENT NO. 12 - 2023 GRANTS BUDGET - APRIL 2024**

This ordinance is to make final adjustments to the grant budgets to reclass between grant and capital funds as funding is obligated for projects, add new awards, and close grants for which projects were completed or funding lapsed.