

ST.TAMMANY PARISH COUNCIL

ORDINANCE

ORDINANCE CALENDAR NO. : 7852AA

ORDINANCE COUNCIL SERIES NO. : 25-

COUNCIL SPONSOR: MS. TANNER/PRES. COOPER

PROVIDED BY : DEPT. OF FINANCE

INTRODUCED BY: MS. TANNER

SECONDED BY: MS. SEIDEN

ON THE 3RD DAY OF APRIL, 2025

ORDINANCE TO AMEND THE 2025 OPERATING BUDGET - AMENDMENT NO. 7

WHEREAS, the Parish has prepared an operating budget in accordance with Louisiana Revised Statute 39:1305 and generally accepted accounting principles.

THE PARISH OF ST TAMMANY HEREBY ORDAINS that the 2025 Operating Budget is amended as follows:

	Current Budget	Amendment	Revised Budget
SECTION II: The Special Revenue Funds are amended as follows:			
<div>112 - ANIMAL SERVICES FUND</div>			
Revenues			
Ad Valorem Tax	2,790,000.00		2,790,000.00
Ad Valorem Tax for Capital	(95,000.00)	(143,000.00)	(238,000.00)
Other Revenues	453,500.00		453,500.00
Less: Collection Fees and Assessments	(98,425.00)		(98,425.00)
Net Revenues	3,050,075.00	(143,000.00)	2,907,075.00
Expenditures	3,580,517.99		3,580,517.99
Revenue over (under) Expenditures	(530,442.99)	(143,000.00)	(673,442.99)
Beginning Fund Balance	4,045,017.32	-	4,045,017.32
Less Minimum Fund Balance Policy: 1 year of gross revenue	3,228,500.00	-	3,228,500.00
Ending Available Fund Balance	286,074.33	(143,000.00)	143,074.33

REPEAL: All ordinances or parts of ordinances in conflict herewith are hereby repealed.

SEVERABILITY: If any provisions of this ordinance shall be held to be invalid, such invalidity shall not affect any other provision herein which can be given effect without the invalid provision and to this end the provisions of this ordinance are hereby declared to be severable.

EFFECTIVE DATE: This Ordinance shall become effective upon adoption and execution.

MOVED FOR ADOPTION BY: _____SECONDED BY: _____

WHEREUPON, THIS ORDINANCE WAS SUBMITTED TO A VOTE AND RESULTED IN THE FOLLOWING:

YEAS:

NAYS:

ABSTAINING:

ABSENT:

THIS ORDINANCE WAS DECLARED DULY ADOPTED AT A MEETING OF THE ST TAMMANY PARISH COUNCIL HELD ON THE 1ST DAY OF MAY, 2025 AND BECOMES ORDINANCE SERIES NO. 25-.

ATTEST:

KATRINA L. BUCKLEY, CLERK OF COUNCIL

JOE IMPASTATO, COUNCIL CHAIRMAN

Published Introduction: MARCH 26, 2025
Published Adoption: _____, 2025

MICHAEL B. COOPER, PARISH PRESIDENT

Delivered to Parish President: _____, 2025 at _____
Returned to Council Clerk: _____, 2025 at _____

Administrative Comment
Amendment No. 7 - 2025 Operating Budget - April 2025

This budget amendment is to:

a.	<table><tr><td>112 - ANIMAL SERVICES FUND</td><td>FUNDING SOURCE: AD VALOREM TAX</td></tr></table>	112 - ANIMAL SERVICES FUND	FUNDING SOURCE: AD VALOREM TAX
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To amend the budget by \$143,000 to transfer out funds for the Animal Services Generator project, to purchase and install the fuel and fuel tank, and cement pad support. The total project budget is \$308,000.00.

Please see Companion Ordinance to Amend the 2025 Capital Improvement Budget and Capital Assets - Amendment No. 10 - Animal Services Capital Projects.