### ST. TAMMANY PARISH COUNCIL

#### ORDINANCE

ORDINANCE CALENDAR NO.: 7853

ORDINANCE COUNCIL SERIES NO.: 25
COUNCIL SPONSOR: MS. TANNER/PRES. COOPER

PROVIDED BY: FINANCE/ANIMAL SERVICES

INTRODUCED BY: MR. BURKE

SECONDED BY: MR. LAUGHLIN

ON THE 3<sup>RD</sup> DAY OF APRIL, 2025

ORDINANCE TO AMEND THE 2025 CAPITAL IMPROVEMENT BUDGET AND CAPITAL ASSETS - AMENDMENT NO. 10
ANIMAL SERVICES CAPITAL PROJECTS

WHEREAS, St. Tammany Parish has prepared a capital improvement budget and capital asset list in accordance with the Home Rule Charter.

WHEREAS, the Parish has identified additional capital improvements, capital assets, and/or grant-funded improvements for Fiscal Year 2025.

## THE PARISH OF ST. TAMMANY HEREBY ORDAINS that the 2025 Capital Improvement Budget and Capital Assets List is amended as follows: SECTION II: CAPITAL IMPROVEMENTS - FACILITIES **Project Title Amendment Animal Services Generator** \$ 143,000.00 REPEAL: All Ordinances or parts of Ordinances in conflict herewith are hereby repealed. SEVERABILITY: If any provision of this Ordinance shall be held to be invalid, such invalidity shall not affect other provisions herein which can be given effect without the invalid provision and to this end the provisions of this Ordinance are hereby declared to be severable. EFFECTIVE DATE: This Ordinance shall become effective upon adoption and execution. MOVED FOR ADOPTION BY: \_ SECONDED BY: \_ WHEREUPON, THIS ORDINANCE WAS SUBMITTED TO A VOTE AND RESULTED IN THE FOLLOWING: YEAS: NAYS: ABSTAIN: ABSENT: THIS ORDINANCE WAS DECLARED DULY ADOPTED AT A MEETING OF THE PARISH COUNCIL ON THE 1<sup>ST</sup> DAY OF MAY, 2025; AND BECOMES ORDINANCE COUNCIL SERIES NO. <u>25-</u> JOE IMPASTATO, COUNCIL CHAIR ATTEST: KATRINA L. BUCKLEY, CLERK OF COUNCIL

MICHAEL B. COOPER, PARISH PRESIDENT

Published Introduction: MARCH 26, 2025

Published Adoption: \_\_\_\_\_\_, 202

Delivered to Parish President: \_\_\_\_\_\_, 2025 at \_\_\_\_\_

Returned to Council Clerk: \_\_\_\_\_\_\_, 2025 at \_\_\_\_\_\_

# ADMINISTRATIVE COMMENT AMENDMENT NO. 10 - 2025 CAPITAL IMPROVEMENTS - APRIL 2025

### SECTION II: CAPITAL IMPROVEMENTS - FACILITIES

### **Animal Services Generator**

Scope: Costs include the labor and material of remaining project items as the generator has been purchased and delivered, and is being housed at N. Tyler St. while the installation quote is being considered. Purchase and installation of the fuel and fuel tank, cement pad support, and other installation items still need to be completed, as well as the transport and delivery from N. Tyler St. to the Animal Services Complex. Anticipate to complete the installation prior to the beginning of hurricane season, as this generator will greatly help to continue operational success of housing 250-300 animals routinely, even during extended power outages.

Status: Additional funding needed to haul and install generator and complete slab construction. Construction could begin as early as April/May 2025

| Budget including work completed to date:             | Current Budget | Amendment  | <b>Revised Budget</b> |
|--|----------------|------------|-----------------------|
| Parish Funds - 212-2420 - Animal Services Facilities | 165,000.00     | 143,000.00 | 308,000.00            |
|  | 165.000.00     | 143.000.00 | 308.000.00            |

Please see Companion Ordinance to amend the 2025 Operating Budget - Amendment No. 7.