

ST. TAMMANY PARISH COUNCIL

ORDINANCE

ORDINANCE CALENDAR NO. 7247

ORDINANCE COUNCIL SERIES NO.: _____

COUNCIL SPONSOR: AIREY

PROVIDED BY: ENGINEERING, FACILITIES, AND GRANTS

INTRODUCED BY:

SECONDED BY:

ON THE 6TH DAY OF APRIL, 2023

ORDINANCE TO AMEND THE 2023 CAPITAL IMPROVEMENT BUDGET AND CAPITAL ASSETS - AMENDMENT NO. 17
FISHING PIER FACILITIES CAPITAL PROJECTS

WHEREAS, St. Tammany Parish has prepared a capital improvement budget and capital asset list in accordance with the Home Rule Charter.

WHEREAS, St. Tammany Parish has identified additional capital improvements, capital assets, and/or grant-funded improvements for Fiscal Year 2023.

THE PARISH OF ST. TAMMANY HEREBY ORDAINS that the 2023 Capital Improvement Budget and Capital Assets List is amended as follows:

SECTION II: CAPITAL IMPROVEMENTS - FACILITIES

<u>Project Title</u>	<u>Amendment</u>
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CAPITAL PROJECTS - 252-2422 - FISHING PIER FACILITIES

Fishing Pier-Hurricane Ida	\$ 500,000.00
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REPEAL: All Ordinances or parts of Ordinances in conflict herewith are hereby repealed.

SEVERABILITY: If any provision of this Ordinance shall be held to be invalid, such invalidity shall not affect other provisions herein which can be given effect without the invalid provision and to this end the provisions of this Ordinance are hereby declared to be severable.

EFFECTIVE DATE: This Ordinance shall become effective upon adoption and execution.

MOVED FOR ADOPTION BY:

SECONDED BY:

WHEREUPON, THIS ORDINANCE WAS SUBMITTED TO A VOTE AND RESULTED IN THE FOLLOWING:

YEAS:

NAYS:

ABSTAINING:

ABSENT:

THIS ORDINANCE WAS DECLARED DULY ADOPTED AT A MEETING OF THE PARISH COUNCIL ON THE 4TH DAY OF MAY 2023; AND BECOMES ORDINANCE COUNCIL SERIES NO. _____.

ATTEST:

JACOB "JAKE" A. AIREY, COUNCIL CHAIRMAN
ST. TAMMANY PARISH COUNCIL

KATRINA L. BUCKLEY, CLERK OF COUNCIL

MICHAEL B. COOPER, PARISH PRESIDENT
ST. TAMMANY PARISH GOVERNMENT

Published Introduction: MARCH 29, 2023

Published Adoption: _____, 2023

Delivered to Parish President: _____, 2023 at _____

Returned to Council Clerk: _____, 2023 at _____

ADMINISTRATIVE COMMENT
AMENDMENT NO. 17 - 2023 CAPITAL IMPROVEMENTS - APRIL 2023

SECTION II: CAPITAL IMPROVEMENTS - FACILITIES

CAPITAL PROJECTS - 252-2422 - FISHING PIER FACILITIES

Fishing Pier-Hurricane Ida

Scope: Assess the fishing pier, office, bathroom building, parking lot, road, and any other Parish-owned buildings or equipment associated with the St. Tammany Parish Fishing Pier for repairs due to Hurricane Ida, and develop construction documents for the repair and mitigation of the pier and associated structures.

The damage assessment as prepared by Meyer Engineers was submitted to FEMA in order to request public assistance under Disaster 4611 (Hurricane Ida) for the repairs and mitigation of the St. Tammany Parish Fishing Pier and related facilities. FEMA is currently reviewing the assessment and will prepare a project based on the authorized repairs and mitigation measures, including design costs. The Economic Development funding is being used to prepare the design, so the project is moving concurrently with the FEMA obligation process to avoid delays.

The intent is to reimburse the economic development fund for design work once the project is obligated by FEMA. The local cost share of 10% and any ineligible FEMA expenditures for the pier repair will be funded from the ED fund after utilizing available grant funds from the BP Tourism Grant of \$338,330.03. Based on the estimated \$2,500,000 project costs, a \$250,000 local cost share is anticipated.

Status: Meyer Engineers completed their damage assessment and mitigation recommendations for the St. Tammany Fishing Pier Hurricane Ida damage on February 28, 2023. The damage assessment report will be submitted to FEMA for review and determination of funding. This process has historically taken 2-3 months to receive a response from FEMA. The Meyer Engineers damage assessment will also be submitted to the insurance adjuster to request a review and adjustment of funding. Insurance proceeds are currently \$39,000.00. This is sufficient to fund Phase 1 of Meyer Engineers’ contract, which includes the damage assessment, mitigation recommendations, and any FEMA negotiations. Phase 2 for Meyer is to include preliminary design, geotechnical, surveying, permitting, and construction documents. The Phase 2 contract for design costs is expected to be approximately \$450,000.00. Construction costs are expected to be approximately \$2,500,000.00 depending on selected/approved mitigation efforts. Meyer estimates the construction documents will take 8 months to complete. FEMA approval of funding is expected to take 2-3 months; therefore, we will request a budget amendment for \$500,000.00 of Parish funds to cover and expedite the construction documents. This would put us on schedule to complete construction documents by December 2023, bid the project out, and complete construction by December 2024. The complexity of the infrastructure associated with the pier structure and the uncertainty of mitigation design prevent any preliminary work from being performed on the pier at this time. The fire suppression system, lift stations, and electrical distribution systems were severely damaged. The wooden section of the boardwalk connecting the concrete bridge (old Twin Span) to the jetty was severely damaged as well. This section is the main mitigation effort that will be re-designed to prevent future storm water damage.

Budget including work completed to date:	Current Budget	Amendment	Revised Budget
Parish Funds - 254-1451 - Insurance Proceeds	39,437.18	-	39,437.18
Parish Funds - 122-1800 - Economic Development - Hotel/Motel Taxes	-	161,669.97	161,669.97
Grant Funds - S2306 - BP LA Tourism Recovery Program		338,330.03	338,330.03
	39,437.18	500,000.00	539,437.18