

ST. TAMMANY PARISH COUNCIL

ORDINANCE

ORDINANCE CALENDAR NO. 7245

ORDINANCE COUNCIL SERIES NO.: _____

COUNCIL SPONSOR: DAVIS/COOPER

PROVIDED BY: FACILITIES

INTRODUCED BY:

SECONDED BY:

ON THE 6TH DAY OF APRIL, 2023

ORDINANCE TO AMEND THE 2023 CAPITAL IMPROVEMENT BUDGET AND CAPITAL ASSETS - AMENDMENT NO. 15
SAFE HAVEN FACILITY CAPITAL PROJECTS

WHEREAS, St. Tammany Parish has prepared a capital improvement budget and capital asset list in accordance with the Home Rule Charter.

WHEREAS, St. Tammany Parish has identified additional capital improvements, capital assets, and/or grant-funded improvements for Fiscal Year 2023.

THE PARISH OF ST. TAMMANY HEREBY ORDAINS that the 2023 Capital Improvement Budget and Capital Assets List is amended as follows:

SECTION II: CAPITAL IMPROVEMENTS - FACILITIES

<u>Project Title</u>	<u>Amendment</u>
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CAPITAL PROJECTS - 211-2412 - SAFE HAVEN FACILITY

Safe Haven Complex Parking Expansion	\$ 370,000.00
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REPEAL: All Ordinances or parts of Ordinances in conflict herewith are hereby repealed.

SEVERABILITY: If any provision of this Ordinance shall be held to be invalid, such invalidity shall not affect other provisions herein which can be given effect without the invalid provision and to this end the provisions of this Ordinance are hereby declared to be severable.

EFFECTIVE DATE: This Ordinance shall become effective upon adoption and execution.

MOVED FOR ADOPTION BY:

SECONDED BY:

WHEREUPON, THIS ORDINANCE WAS SUBMITTED TO A VOTE AND RESULTED IN THE FOLLOWING:

YEAS:

NAYS:

ABSTAINING:

ABSENT:

THIS ORDINANCE WAS DECLARED DULY ADOPTED AT A MEETING OF THE PARISH COUNCIL ON THE 4TH DAY OF MAY, 2023; AND BECOMES
ORDINANCE COUNCIL SERIES NO. _____.

ATTEST:

KATRINA L. BUCKLEY, CLERK OF COUNCIL

JACOB "JAKE" A. AIREY, COUNCIL CHAIRMAN
ST. TAMMANY PARISH COUNCIL

MICHAEL B. COOPER, PARISH PRESIDENT
ST. TAMMANY PARISH GOVERNMENT

Published Introduction: MARCH 29, 2023

Published Adoption: _____, 2023

Delivered to Parish President: _____, 2023 at _____

Returned to Council Clerk: _____, 2023 at _____

ADMINISTRATIVE COMMENT
AMENDMENT NO. 15 - 2023 CAPITAL IMPROVEMENTS - APRIL 2023

SECTION II: CAPITAL IMPROVEMENTS - FACILITIES

CAPITAL PROJECTS - 211-2412 - SAFE HAVEN FACILITY

Safe Haven Complex Parking Expansion

Scope: The project will address the traffic flow on campus including traffic control, road conditions, and parking. The purpose of the project is to analyze the needs of the campus, design the plan with phases, and to construct the first phase. The project will include traffic studies, road evaluations, improving existing parking, adding new parking spaces, and placement of dumpsters.

Status: Once approved, the estimated time for completion for design and Phase 1 construction will be 12 - 18 months.

Budget including work completed to date:	Current Budget	Amendment	Revised Budget
Grant Funds - S1806 - Facility Planning & Control (FP&C) - Capital Outlay	-	370,000.00	370,000.00
	-	370,000.00	370,000.00