### ST. TAMMANY PARISH COUNCIL

## ORDINANCE

ORDINANCE CALENDAR NO. <u>7246</u>	ORDINANCE COUNCIL SERIES NO.:
COUNCIL SPONSOR: <u>DEAN/COOPER</u>	PROVIDED BY: <u>ENGINEERING</u>
INTRODUCED BY:	SECONDED BY:
ON THE <u>6TH</u> DAY OF <u>APRIL</u> , 2023	
	CAPITAL IMPROVEMENT BUDGET AND CAPITAL ASSETS - AMENDMENT NO. 16 SHWIDE ROADS & DRAINAGE CAPITAL PROJECTS
WHEREAS, St. Tammany Parish has prepared a capital	improvement budget and capital asset list in accordance with the Home Rule Charter.
WHEREAS, St. Tammany Parish has identified addition	nal capital improvements, capital assets, and/or grant-funded improvements for Fiscal Year 2023.
THE PARISH OF ST. TAMMANY HEREBY ORDAINS that	the 2023 Capital Improvement Budget and Capital Assets List is amended as follows:
SECTION I: CAPITAL IMPROVEMENTS - INFRASTRUCT	URE (ROADS, BRIDGES, DRAINAGE, AND UTILITIES)
<u>Project Title</u>	<u>Amendment</u>
CAPITAL PROJECTS - 200-4640 - PARISHWIDE ROADS	& DRAINAGE
Ochsner Blvd. Sidewalk Bootlegger Rd. Sidewalk, Ph.2	\$ 997,225.00 997,225.00
REPEAL: All Ordinances or parts of Ordinances in conf	lict herewith are hereby repealed.
	be held to be invalid, such invalidity shall not affect other provisions herein which can be given provisions of this Ordinance are hereby declared to be severable.
EFFECTIVE DATE: This Ordinance shall become effective	ve upon adoption and execution.
MOVED FOR ADOPTION BY:	
SECONDED BY:	
WHEREUPON, THIS ORDINANCE WAS SUBMITTED TO	A VOTE AND RESULTED IN THE FOLLOWING:
YEAS:	
NAYS:	
ABSTAINING:	
ABSENT:	
THIS ORDINANCE WAS DECLARED DULY ADOPTED AT ORDINANCE COUNCIL SERIES NO	A MEETING OF THE PARISH COUNCIL ON THE <u>4TH</u> DAY OF <u>MAY</u> , 2023; AND BECOMES
	JACOB "JAKE" A. AIREY, COUNCIL CHAIRMAN ST. TAMMANY PARISH COUNCIL
ATTEST:	
KATRINA L. BUCKLEY, CLERK OF COUNCIL	
	MICHAEL B. COOPER, PARISH PRESIDENT ST. TAMMANY PARISH GOVERNMENT
Published Introduction: MARCH 29, 2023	
Published Adoption:	, 2023
Delivered to Parish President:	, 2023 at
Returned to Council Clerk:	
	<del></del>

# ADMINISTRATIVE COMMENT AMENDMENT NO. 16 - 2023 CAPITAL IMPROVEMENTS - APRIL 2023

### SECTION I: CAPITAL IMPROVEMENTS - INFRASTRUCTURE (ROADS, BRIDGES, DRAINAGE, AND UTILITIES)

#### CAPITAL PROJECTS - 200-4640 - PARISHWIDE ROADS & DRAINAGE

Ochsner Blvd. Sidewalk - Property ID: R01E018

Scope: To build a six foot wide sidewalk from Bootlegger Rd. to the Connector Rd. tie-in at the Ochsner Blvd. Roundabout. The sidewalk will be approximately 4,100 feet long and run on the west side of Ochsner Blvd. This project is part of a Transportation Alternative Grant (TAP) Grant with the second part being a sidewalk that will tie into Bootlegger Rd. and run down Ochsner Blvd. This project will provide a safe route for pedestrians and bicyclists down Ochsner Blvd. and tie into the Connector Rd.'s mix used path and the sidewalk along Bootlegger Rd.

Status: This project is currently in the pre-design and budgeting phase. A vendor will have to be selected to complete the design requirements for the TAP Grant. Design should be finished by mid-year 2024 with construction beginning sometime late 2024. The Parish was awarded \$617,780.00 for this segment of the sidewalk to put towards construction. The Parish is required to pay for design and any additional construction funding required.

Budget including work completed to date:	Current Budget	Amendment	<b>Revised Budget</b>
Parish Funds - 200-4640 - Sales Tax District 3 - Parishwide Roads & Drainage	-	379,445.00	379,445.00
Grant Funds - F2223 - LADOTD - Transportation Alternative Program	-	617,780.00	617,780.00
	-	997,225.00	997,225.00

Bootlegger Rd. Sidewalk, Ph.2 - Property ID: R01C018

Scope: To build a six foot wide sidewalk from White Chapel Rd. to Francis Rd. The path will tie into existing sidewalks at White Chapel Rd. and Francis Rd. The sidewalk is approximately 4,800 feet long and will run along the north side of Bootlegger Rd. This project is part of the same TAP Grant as the Ochsner Rd. Sidewalk project. The project will complete a safe route for pedestrians and bicyclists from Coquille Park to Hwy 21.

Status: This project is currently in the pre-design and budgeting phase. A vendor will have to be selected to complete the design requirements for the TAP Grant. Design should be finished by mid-year 2024 with construction beginning sometime late 2024. The Parish was awarded \$617,780.00 for this segment of the sidewalk to put towards construction. The Parish is required to pay for design and any additional construction funding required.

Budget including work completed to date:	Current Budget	Amendment	<b>Revised Budget</b>
Parish Funds - 200-4640 - Sales Tax District 3 - Parishwide Roads & Drainage	-	379,445.00	379,445.00
Grant Funds - F2223 - LADOTD - Transportation Alternative Program	-	617,780.00	617,780.00
	-	997,225.00	997,225.00