

ST. TAMMANY PARISH COUNCIL

ORDINANCE

ORDINANCE CALENDAR NO. 7213

ORDINANCE COUNCIL SERIES NO.: _____

COUNCIL SPONSOR: DAVIS/COOPER

PROVIDED BY: DEVELOPMENT AND GRANTS

INTRODUCED BY: MR. RANDOLPH

SECONDED BY: MR. BINDER

ON THE 2ND DAY OF MARCH, 2023

ORDINANCE TO AMEND THE 2023 CAPITAL IMPROVEMENT BUDGET AND CAPITAL ASSETS - AMENDMENT NO. 7
CULTURE AND RECREATION CAPITAL PROJECTS

WHEREAS, St. Tammany Parish Government has prepared a capital improvement budget and capital asset list in accordance with the Home Rule Charter.

WHEREAS, St. Tammany Parish Government has identified additional capital improvements, capital assets, and/or grant-funded improvements for Fiscal Year 2023.

THE PARISH OF ST. TAMMANY HEREBY ORDAINS that the 2023 Capital Improvement Budget and Capital Assets List is amended as follows:

SECTION I: CAPITAL IMPROVEMENTS - INFRASTRUCTURE (ROADS, BRIDGES, DRAINAGE, AND UTILITIES)

<u>Project Title</u>	<u>Amendment</u>
CAPITAL PROJECTS - 216-4004 - CULTURE AND RECREATION	
Lacombe Trace Trails/Nature Park	\$ 100,000.00

REPEAL: All Ordinances or parts of Ordinances in conflict herewith are hereby repealed.

SEVERABILITY: If any provision of this Ordinance shall be held to be invalid, such invalidity shall not affect other provisions herein which can be given effect without the invalid provision and to this end the provisions of this Ordinance are hereby declared to be severable.

EFFECTIVE DATE: This Ordinance shall become effective upon adoption and execution.

MOVED FOR ADOPTION BY:

SECONDED BY:

WHEREUPON, THIS ORDINANCE WAS SUBMITTED TO A VOTE AND RESULTED IN THE FOLLOWING:

YEAS:

NAYS:

ABSTAINING:

ABSENT:

THIS ORDINANCE WAS DECLARED DULY ADOPTED AT A MEETING OF THE PARISH COUNCIL ON THE 6TH DAY OF APRIL, 2023; AND BECOMES ORDINANCE COUNCIL SERIES NO. _____.

JACOB "JAKE" A. AIREY, COUNCIL CHAIRMAN
ST. TAMMANY PARISH COUNCIL

ATTEST:

KATRINA L. BUCKLEY, CLERK OF COUNCIL

MICHAEL B. COOPER, PARISH PRESIDENT
ST. TAMMANY PARISH GOVERNMENT

Published Introduction: FEBRUARY 22, 2023

Published Adoption:

Delivered to Parish President:

Returned to Council Clerk:

ADMINISTRATIVE COMMENT
AMENDMENT NO. 7 - 2023 CAPITAL IMPROVEMENTS - MARCH 2023

SECTION I: CAPITAL IMPROVEMENTS - INFRASTRUCTURE (ROADS, BRIDGES, DRAINAGE, AND UTILITIES)

CAPITAL PROJECTS - 216-4004 - CULTURE AND RECREATION

Lacombe Trace Trails/Nature Park

Scope: The additional funding request for the Lacombe Trace Trails & Nature Park project is to support current contract amendment cost increases. Leading up to Amendment 1, the consultant was originally contracted for development of a master plan for a new recreational resource and destination for Parish residents. The location is on a 26-acre site connected to the Tammany Trace along the banks of the Scenic Bayou Lacombe, in Lacombe, LA.

Status: The services supported in the contract amendment and request for additional funds include: Design Services, Permitting, Construction Documents, Bidding and Negotiation, Construction Phase and Closeout, Topography Survey, and Wetlands Delineation Report (this will support mitigation needs). The continuation of services for this project will address forward progress needed to proceed with the next phases of the project. The increase in funds will support tasks needed for under the current contract amendment.

Budget including work completed to date:	Current Budget	Amendment	Revised Budget
Parish Funds - 253 - Deep Water Horizon	180,400.00	100,000.00	280,400.00
Grant Funds - F1910 - US Department of HUD - CDBG Entitlement	130,970.40	-	130,970.40
	<u>311,370.40</u>	<u>100,000.00</u>	<u>411,370.40</u>