

ST. TAMMANY PARISH COUNCIL

ORDINANCE

ORDINANCE CALENDAR NO. 7212

ORDINANCE COUNCIL SERIES NO.: _____

COUNCIL SPONSOR: AIREY/COOPER

PROVIDED BY: DEVELOPMENT AND GRANTS

INTRODUCED BY: MR. RANDOLPH

SECONDED BY: MR. BINDER

ON THE 2ND DAY OF MARCH, 2023

ORDINANCE TO AMEND THE 2023 CAPITAL IMPROVEMENT BUDGET AND CAPITAL ASSETS - AMENDMENT NO. 6
COASTAL RESTORATION CAPITAL PROJECTS

WHEREAS, St. Tammany Parish Government has prepared a capital improvement budget and capital asset list in accordance with the Home Rule Charter.

WHEREAS, St. Tammany Parish Government has identified additional capital improvements, capital assets, and/or grant-funded improvements for Fiscal Year 2023.

THE PARISH OF ST. TAMMANY HEREBY ORDAINS that the 2023 Capital Improvement Budget and Capital Assets List is amended as follows:

SECTION I: CAPITAL IMPROVEMENTS - INFRASTRUCTURE (ROADS, BRIDGES, DRAINAGE, AND UTILITIES)

<u>Project Title</u>	<u>Amendment</u>
CAPITAL PROJECTS - 203-4004 - COASTAL RESTORATION	
Materials of Opportunity	\$ 60,000.00
Pearl River Navigational Canal Feasibility Study	666,667.00
Tchefuncte West Bank Marsh Restoration	124,171.50

REPEAL: All Ordinances or parts of Ordinances in conflict herewith are hereby repealed.

SEVERABILITY: If any provision of this Ordinance shall be held to be invalid, such invalidity shall not affect other provisions herein which can be given effect without the invalid provision and to this end the provisions of this Ordinance are hereby declared to be severable.

EFFECTIVE DATE: This Ordinance shall become effective upon adoption and execution.

MOVED FOR ADOPTION BY:

SECONDED BY:

WHEREUPON, THIS ORDINANCE WAS SUBMITTED TO A VOTE AND RESULTED IN THE FOLLOWING:

YEAS:

NAYS:

ABSTAINING:

ABSENT:

THIS ORDINANCE WAS DECLARED DULY ADOPTED AT A MEETING OF THE PARISH COUNCIL ON THE 6TH DAY OF APRIL, 2023; AND BECOMES ORDINANCE COUNCIL SERIES NO. _____.

JACOB "JAKE" A. AIREY, COUNCIL CHAIRMAN
ST. TAMMANY PARISH COUNCIL

ATTEST:

KATRINA L. BUCKLEY, CLERK OF COUNCIL

MICHAEL B. COOPER, PARISH PRESIDENT
ST. TAMMANY PARISH GOVERNMENT

Published Introduction: FEBRUARY 22, 2023

Published Adoption:

Delivered to Parish President:

Returned to Council Clerk:

ADMINISTRATIVE COMMENT
AMENDMENT NO. 6 - 2023 CAPITAL IMPROVEMENTS - MARCH 2023

SECTION I: CAPITAL IMPROVEMENTS - INFRASTRUCTURE (ROADS, BRIDGES, DRAINAGE, AND UTILITIES)

CAPITAL PROJECTS - 203-4004 - COASTAL RESTORATION

Materials of Opportunity

Scope: A budget increase is being requested for continued assistance and implementation of the Materials of Opportunity Initiative, which is to develop a program that would seek to repurpose various materials that would otherwise be discarded or underutilized. Services for the contract amendment will include Grant Writing, Grants Administration, Project Management & Monitoring, Communication & Coordination, and Problematic Implementation.

Status: Additional funds will provide for a continuation of services that will result in a definitive report needed to move forward with the project. The estimated time to complete this phase of work is 18 months.

Budget including work completed to date:	Current Budget	Amendment	Revised Budget
Grant Funds - F2009 - US Department of Interior - GOMESA	50,000.00	60,000.00	110,000.00
	<u>50,000.00</u>	<u>60,000.00</u>	<u>110,000.00</u>

Pearl River Navigational Canal Feasibility Study

Scope: Project goal is to demonstrate the need for removal of the sill on the Pearl River Navigational Canal. This will provide natural hydrology and ecosystem function, and reduce the risk of flooding. It will also reduce structural failure and dangers to public boat traffic. The study will also show that removing the sill will allow for recreational opportunities and public access by creating a 16-mile lake system next to federal and state wildlife management areas. A proposed plan is in place to entomb Locks No. 1, 2, and 3, the surrounding land to be stabilized, and a siphon to be installed through Lock No. 2 to maintain water levels between Lock No. 1 and 2.

Status: Once approved, the estimated time for completion will be 18-24 months.

Budget including work completed to date:	Current Budget	Amendment	Revised Budget
Grant Funds - S2213 - Facility Planning & Control (FP&C) - Capital Outlay	-	500,000.00	500,000.00
Grant Funds - F2106 - US Department of Interior - GOMESA Bonds	-	166,667.00	166,667.00
	<u>-</u>	<u>666,667.00</u>	<u>666,667.00</u>

Tchefuncte West Bank Marsh Restoration

Scope: Project goal is to reclaim the land through either a marsh and/or beach restoration by dredging material within Lake Pontchartrain. The area of focus for this project is west of the Tchefuncte Lighthouse in Madisonville, LA. The requested budget increase will fund Phase 2 (Preliminary Design) and Phase 3 (Final Design). Phase 2 will allow for detailed engineering of the project with 60% and 90% design submittals. Phase 3 will address the comments received from the Parish and permitting agencies for the Preliminary Design Phase.

Status: The estimated additional time to complete these phases will be 12 months.

Budget including work completed to date:	Current Budget	Amendment	Revised Budget
Grant Funds - F2106 - US Department of Interior - GOMESA Bonds	100,000.00	124,171.50	224,171.50
	<u>100,000.00</u>	<u>124,171.50</u>	<u>224,171.50</u>