

ST.TAMMANY PARISH COUNCIL

ORDINANCE

ORDINANCE CALENDAR NO.: 7789

ORDINANCE COUNCIL SERIES NO.: 25-

COUNCIL SPONSOR: IMPASTATO/COOPER

PROVIDED BY : FINANCE

INTRODUCED BY: \_\_\_\_\_

SECONDED BY: \_\_\_\_\_

ON THE 9<sup>TH</sup> DAY OF JANUARY, 2025

ORDINANCE TO AMEND THE 2025 OPERATING BUDGET - AMENDMENT NO. 3

WHEREAS, the Parish has prepared an operating budget in accordance with Louisiana Revised Statute 39:1305 and generally accepted accounting principles.

THE PARISH OF ST TAMMANY HEREBY ORDAINS that the 2025 Operating Budget is amended as follows:

| Current<br>Budget | Amendment | Revised<br>Budget |
|-------------------|-----------|-------------------|
|-------------------|-----------|-------------------|

SECTION II: The Special Revenue Funds are amended as follows:

| 126 - ST. TAMMANY PARISH CORONER FUND  |                |                 |               |
|----------------------------------------|----------------|-----------------|---------------|
| Revenues                               |                |                 |               |
| Contribution from Component Unit       | -              | 14,322,276.00   | 14,322,276.00 |
| Other Revenues                         | 118,227.13     | -               | 118,227.13    |
| Less: Collection Fees and Assessments  | (3,007.00)     | -               | (3,007.00)    |
| Net Revenues                           | 115,220.13     | 14,322,276.00   | 14,437,496.13 |
| Expenditures                           | 7,882,510.00   | (525,000.00)    | 7,357,510.00  |
| Transfers Out to Capital Projects Fund |                | 525,000.00      | 525,000.00    |
| Revenue over (under) Expenditures      | (7,767,289.87) | 14,322,276.00   | 6,554,986.13  |
| Beginning Fund Balance                 | 22,142,362.86  | (14,322,276.00) | 7,820,086.86  |
| Less Minimum Fund Balance Policy       | -              | -               | -             |
| Ending Available Fund Balance          | 14,375,072.99  | -               | 14,375,072.99 |

REPEAL: All ordinances or parts of ordinances in conflict herewith are hereby repealed.

SEVERABILITY: If any provisions of this ordinance shall be held to be invalid, such invalidity shall not affect any other provision herein which can be given effect without the invalid provision and to this end the provisions of this ordinance are hereby declared to be severable.

EFFECTIVE DATE: This Ordinance shall become effective upon adoption and execution.

MOVED FOR ADOPTION BY: \_\_\_\_\_

SECONDED BY: \_\_\_\_\_

WHEREUPON, THIS ORDINANCE WAS SUBMITTED TO A VOTE AND RESULTED IN THE FOLLOWING:

YEAS:

NAYS:

ABSTAIN:

ABSENT:

THIS ORDINANCE WAS DECLARED DULY ADOPTED AT A MEETING OF THE ST TAMMANY PARISH COUNCIL HELD ON THE 6<sup>TH</sup> DAY OF FEBRUARY, 2025 AND BECOMES ORDINANCE SERIES NO. 25- .

JOE IMPASTATO, COUNCIL CHAIR

ATTEST:

KATRINA L. BUCKLEY, CLERK OF COUNCIL

MICHAEL B. COOPER, PARISH PRESIDENT

Published Introduction: JANUARY 01, 2025

Published Adoption: \_\_\_\_\_, 2025

Delivered to Parish President: \_\_\_\_\_, 2025 at \_\_\_\_\_

Returned to Council Clerk: \_\_\_\_\_, 2025 at \_\_\_\_\_

**Administrative Comment**  
**Amendment No. 3 - 2025 Operating Budget - January 2025**

**This budget amendment is to:**

|                                              |                                                                                                                                                 |                                              |                                                           |
|----------------------------------------------|-------------------------------------------------------------------------------------------------------------------------------------------------|----------------------------------------------|-----------------------------------------------------------|
| a.                                           | <table><tr><td><b>126 - ST. TAMMANY PARISH CORONER FUND</b></td><td><b>FUNDING SOURCE: FUND BALANCE FROM AD VALOREM TAXES</b></td></tr></table> | <b>126 - ST. TAMMANY PARISH CORONER FUND</b> | <b>FUNDING SOURCE: FUND BALANCE FROM AD VALOREM TAXES</b> |
| <b>126 - ST. TAMMANY PARISH CORONER FUND</b> | <b>FUNDING SOURCE: FUND BALANCE FROM AD VALOREM TAXES</b>                                                                                       |                                              |                                                           |

To amend the revenue budget and the beginning fund balance as the transfer of excess funds on deposit from the Coroner's Office to St. Tammany Parish Government was not completed during fiscal year 2024.

To amend the budget for the transfer to capital for a new chiller addition at the Coroner's Office.

Please see Companion Ordinance to Amend the 2025 Capital Improvement Budget and Capital Assets - Amendment No. 4 St. Tammany Parish Coroner Capital Projects.