### ST. TAMMANY PARISH COUNCIL

#### ORDINANCE

ORDINANCE CALENDAR NO.: <u>7771</u> ORDINANCE COUNCIL SERIES NO.: <u>25-</u>

COUNCIL SPONSOR: <u>LAUGHLIN/IMPASTATO/COOPER</u>

PROVIDED BY: <u>FINANCE/ENGINEERING/ANIMAL</u>

INTRODUCED BY: MR. IMPASTATO SECONDED BY: MR. BURKE

ON THE  $5^{TH}$  DAY OF <u>DECEMBER</u>, 2024

Delivered to Parish President: \_\_\_

Returned to Council Clerk: \_

ORDINANCE TO AMEND THE 2024 CAPITAL IMPROVEMENT BUDGET AND CAPITAL ASSETS - AMENDMENT NO. 45
ANIMAL SERVICES FACILITIES AND DEEP WATER HORIZON CAPITAL PROJECTS

WHEREAS, St. Tammany Parish has prepared a capital improvement budget and capital asset list in accordance with the Home Rule Charter.

WHEREAS, the Parish has identified additional capital improvements, capital assets, and/or grant-funded improvements for Fiscal Year 2024.

THE PARISH OF ST. TAMMANY HEREBY ORDAINS that the 202	24 Capital Improvement Budget and Capital Assets List is amended as follows:
SECTION II: CAPITAL IMPROVEMENTS - FACILITIES	
Project Title	<u>Amendment</u>
Animal Services Isolation Building Bayou Liberty Rd. Boat Launch	\$ 200,000.00 (200,000.00)
REPEAL: All Ordinances or parts of Ordinances in conflict her	ewith are hereby repealed.
SEVERABILITY: If any provision of this Ordinance shall be held effect without the invalid provision and to this end the provision	to be invalid, such invalidity shall not affect other provisions herein which can be given ions of this Ordinance are hereby declared to be severable.
EFFECTIVE DATE: This Ordinance shall become effective upon	n adoption and execution.
MOVED FOR ADOPTION BY:	SECONDED BY:
WHEREUPON, THIS ORDINANCE WAS SUBMITTED TO A VOTE	AND RESULTED IN THE FOLLOWING:
YEAS:	
NAYS:	
ABSTAIN:	
ABSENT:	
THIS ORDINANCE WAS DECLARED DULY ADOPTED AT A MEET ORDINANCE COUNCIL SERIES NO. <u>25-</u>	TING OF THE PARISH COUNCIL ON THE $9^{TH}$ DAY OF JANUARY, 2025; AND BECOMES
	JOE IMPASTATO, COUNCIL CHAIR
ATTEST:	
KATRINA L. BUCKLEY, CLERK OF COUNCIL	
	AUGUAFU D. COODED DADIGU DDEGIDENT
	MICHAEL B. COOPER, PARISH PRESIDENT
Published Introduction: <u>DECEMBER 18,</u> 2024 Published Adoption:, 20	25

, 2025 at

\_, 2025 at \_

# ADMINISTRATIVE COMMENT AMENDMENT NO. 45 - 2024 CAPITAL IMPROVEMENTS

## SECTION II: CAPITAL IMPROVEMENTS - FACILITIES

### **Animal Services Isolation Building**

Scope: Renovation of the existing Animal Services Isolation Building. Remove and dispose of the existing kennel system. Replace the HVAC system and interior finishes. Purchase and install new kennel system.

Status: Project near completion. Additional budget being requested to fund the kennel system.

Budget including work completed to date:	Current Budget	Amendment	Revised Budget
Parish Funds - 212-2420 - Animal Services Facilities	207,639.69	-	207,639.69
Parish Funds - 253 - Deep Water Horizon	-	200,000.00	200,000.00
	207 639 69	200 000 00	407 639 69

# Bayou Liberty Rd. Boat Launch

Scope: Project to repair the boat launch at the end of Jefferson Ave. at Bayou Liberty Rd.

Status: Reallocate the available Bayou Liberty Rd. Boat Launch funding to complete the Animal Services Isolation Building project.

Budget including work completed to date:	Current Budget	Amendment	Revised Budget
Parish Funds - 253 - Deep Water Horizon	200,000.00	(200,000.00)	-
	200,000.00	(200,000.00)	-