## ST. TAMMANY PARISH COUNCIL

	ORDINANCE					
ORDINANCE CALENDAR NO.: <u>7786</u>	ORDINANCE COUNCIL SERIES NO.: <u>25-</u>					
COUNCIL SPONSOR: IMPASTATO/COOPER	PROVIDED BY: PUBLIC WORKS					
INTRODUCED BY:	SECONDED BY:					
ON THE <u>9<sup>TH</sup></u> DAY OF <u>JANUARY</u> , 2025						
ORDINANCE TO AMEND THE 2025 CAPITAL IMPROVEMENT BUDGET AND CAPITAL ASSETS - AMENDMENT NO. 3 PUBLIC WORKS CAPITAL ASSETS						
WHEREAS, St. Tammany Parish has prepared a capital improvement budget and capital asset list in accordance with the Home Rule Charter.						
WHEREAS, the Parish has identified additional capital improvements, capital assets, and/or grant-funded improvements for Fiscal Year 2025.						
THE PARISH OF ST. TAMMANY HEREBY ORDAINS that the 2025 Capital Imp	rovement Budget and Capital Assets List is amended as follows:					

SECTION III: CAPITAL ASSETS					
<u>Asset</u>	New (N) / Repl. (R)	Quantity	Unit Price		Amendment
Excavator	(R)	2	570,000.00	\$	1,140,000.00
REPEAL: All Ordinances or parts of Ordinances in conflict herewit	th are hereby repealed.				
SEVERABILITY: If any provision of this Ordinance shall be held to without the invalid provision and to this end the provisions of this	•	•	s herein which can	be giv	en effect
EFFECTIVE DATE: This Ordinance shall become effective upon add	option and execution.				
MOVED FOR ADOPTION BY:	SECO	NDED BY:			
WHEREUPON, THIS ORDINANCE WAS SUBMITTED TO A VOTE AND	D RESULTED IN THE FOLLOWING:				
YEAS:					
NAYS:					
ABSTAINING:					
ABSENT:					
THIS ORDINANCE WAS DECLARED DULY ADOPTED AT A MEETING COUNCIL SERIES NO. <u>25-</u> .	OF THE PARISH COUNCIL ON THE $6^{TH}$	DAY OF <u>FEBRUARY</u> ,	2025; AND BECOM	IES OR	DINANCE
ATTEST:					COUNCIL CHAIR ARISH COUNCIL
KATRINA L. BUCKLEY, CLERK OF COUNCIL					
Published Introduction: <u>JANUARY 01,</u> 2025 Published Adoption:, 2025		_	MICHAEL B. COOPE ST. TAMMANY P	•	
Delivered to Parish President:, 2025 a Returned to Council Clerk:, 2025 a					

## ADMINISTRATIVE COMMENT AMENDMENT NO. 3 - 2025 CAPITAL IMPROVEMENTS - JANUARY 2025

## SECTION III: CAPITAL ASSETS

## **Excavator**

The purpose of this budget request is to purchase 2 new walking excavator 4x4 machines, one new and one to replace the surplused unit 99-353 for Public Works personnel to clean very narrow laterals. It is necessary to add this machine to fleet due to the age of equipment existing in our fleet and mechanical failures of the existing machines.

Budget including work completed to date:	Current Budget	Amendment	Revised Budget
Parish Funds - 100-4618 - Public Works - Fleet Management	-	1,140,000.00	1,140,000.00
	-	1.140.000.00	1,140,000.00

See companion Ordinance to amend the 2025 Operating Budget - Amendment No. 1.