

ST. TAMMANY PARISH COUNCIL

ORDINANCE

ORDINANCE CALENDAR NO. 7092

ORDINANCE COUNCIL SERIES NO.: _____

COUNCIL SPONSOR: BINDER/COOPER

PROVIDED BY: FINANCE ON BEHALF OF ENGINEERING
AND PUBLIC WORKS

INTRODUCED BY: MR. TOLEDANO

SECONDED BY: MS. CAZAUBON

ON THE 1ST DAY OF SEPTEMBER, 2022

ORDINANCE TO AMEND THE 2022 CAPITAL IMPROVEMENT BUDGET AND CAPITAL ASSETS - AMENDMENT NO. 61 -
SALES TAX DISTRICT 3 - PARISHWIDE ROADS & DRAINAGE

WHEREAS, St. Tammany Parish Government has identified additional capital improvements and capital assets for the Fiscal Year 2022.

THE PARISH OF ST. TAMMANY HEREBY ORDAINS THAT the Capital Improvement Budget and Capital Assets List is amended as follows:

SECTION I: CAPITAL IMPROVEMENTS - INFRASTRUCTURE (ROADS, BRIDGES, DRAINAGE, AND UTILITIES)

Project Title	PY Project Budget	Original Budget	Amendment to Date	This Amendment	Revised Budget
CAPITAL FUND 200-4640 - SALES TAX DISTRICT 3 - PARISHWIDE ROADS & DRAINAGE					
Emerald Forest Blvd	-	1,655,000.00	-	-	1,655,000.00
Guste Island Rd. Ph 2	-	418,000.00	45,244.00	-	463,244.00
Industry Ln.	-	153,477.00	-	-	153,477.00
Judge Tanner Blvd. Sidewalk	-	175,080.00	-	-	175,080.00
Kane Ln.	-	82,010.00	-	-	82,010.00
Keller St. Bridge	-	240,000.00	-	-	240,000.00
Koop Dr.	-	300,000.00	(300,000.00)	-	-
LA59/Harrison Ave. Roundabout	-	345,000.00	-	-	345,000.00
Lock No.2 Rd. Bridge	-	240,000.00	-	-	240,000.00
Lock No.3 Rd. Bridge	-	240,000.00	-	-	240,000.00
Pedestrian/Bicycle Master Plan	-	40,000.00	-	-	40,000.00
Pine St. Ext.	-	675,000.00	52,200.00	-	727,200.00
Rousseau Rd. Bridge	-	385,000.00	-	-	385,000.00
US190/Judge Tanner Blvd. Roundabout	-	345,000.00	-	-	345,000.00
Parish Match for Capital Outlay Application	-	15,000,000.00	-	-	15,000,000.00
Airport Rd.	700,000.00	-	(700,000.00)	-	-
River Rd. at Lee Rd.	1,400,000.00	-	(1,400,000.00)	-	-
Multi-Modal Transportation Plan	-	-	325,000.00	-	325,000.00
Bigner Rd. Turn Lane	-	-	19,800.00	-	19,800.00
Old River Rd. Bridge	365,000.00	-	173,000.00	-	538,000.00
Cedar St. Extension/LA22 Roundabout	1,050,000.00	-	-	350,000.00	1,400,000.00
Lake Rd./Bridges	-	-	-	515,240.00	515,240.00
Burvant St.	-	-	-	300,000.00	300,000.00
	3,515,000.00	20,293,567.00	(1,784,756.00)	1,165,240.00	23,189,051.00

REPEAL: All Ordinances or parts of Ordinances in conflict herewith are hereby repealed.

SEVERABILITY: If any provision of this Ordinance shall be held to be invalid, such invalidity shall not affect other provisions herein which can be given effect without the invalid provision and to this end the provisions of this Ordinance are hereby declared to be severable.

EFFECTIVE DATE: This Ordinance shall become effective upon adoption and execution.

MOVED FOR ADOPTION BY:

SECONDED BY:

WHEREUPON, THIS ORDINANCE WAS SUBMITTED TO A VOTE AND RESULTED IN THE FOLLOWING:

YEAS:

NAYS:

ABSTAINING:

ABSENT:

THIS ORDINANCE WAS DECLARED DULY ADOPTED AT A MEETING OF THE PARISH COUNCIL ON THE 6TH DAY OF OCTOBER, 2022; AND BECOMES
ORDINANCE COUNCIL SERIES NO. _____.

ATTEST:

KATRINA L. BUCKLEY, CLERK OF COUNCIL

JERRY BINDER, COUNCIL CHAIRMAN
ST. TAMMANY PARISH COUNCIL

Published Introduction: AUGUST 24, 2022
Published Adoption:

Delivered to Parish President:
Returned to Council Clerk:

MICHAEL B. COOPER, PARISH PRESIDENT
ST. TAMMANY PARISH GOVERNMENT

ADMINISTRATIVE COMMENT
AMENDMENT NO. 61 - 2022 CAPITAL IMPROVEMENTS - SEPTEMBER 2022

SECTION I: CAPITAL IMPROVEMENTS - INFRASTRUCTURE (ROADS, BRIDGES, DRAINAGE, AND UTILITIES)	
CAPITAL FUND 200-4640 - SALES TAX DISTRICT 3 - PARISHWIDE ROADS & DRAINAGE	Funding Source: 2% Sales Tax, Available Fund Balance, and Grant Funds

Cedar St. Extension/LA22 Roundabout	Allocate available funds to participate with DOTD to design and construct a roundabout at the not yet constructed extension of Cedar St. and LA22. Total project budget is \$1,400,000.00 as follows: \$1,050,000.00 from Capital Projects fund 200-4640 - Sales Tax District 3 - Parishwide Roads & Drainage and \$350,000.00 from Facility Planning & Control (FP&C) - Capital Outlay.
Lake Rd./Bridges	Property IDs: B07F103, B07F203 ,B07F303, R07F003; Allocate available funds to repair bridges and improve road surface along Lake Rd. to provide improved accessibility to the Big Branch Federal Wildlife Management Area. Project, originally budgeted in 2019, is being reinstated to reflect new cost estimates. Total project budget is \$515,240.00 as follows: \$250,000.00 from Capital Projects fund 200-4640 - Sales Tax District 3 - Parishwide Roads & Drainage and \$265,240.00 from the Federal Highway Administration (FHA) - Federal Lands Access Program Grant.
Burvant St.	Property ID: R10F008; Allocate available funds to mill and overlay road surface. A Cooperative Endeavor Agreement (CEA) with the Town of Abita Springs will include funding to assist with design and construction.