

# CAPITAL IMPROVEMENT PROGRAM

FY 2023 – 2028

St. Tammany Regional Airport



Prepared By:

## 6 Year Capital Improvement Plan (CIP)

<b>St. Tammany Regional Airport (L31) Abita Springs, LA</b>					<b>CIP START YEAR:</b>		<b>2023</b>	
2020 Entitlement Balance (Expires FY23) 2021 Entitlement Balance (Expires FY24) 2022 Entitlement Balance (Expires FY25) \$150,000 2023 Entitlement (for planning purposes through 2028)					<b>Instructions</b>			
					Show all planned projects (not just AIP funded projects) For AIP-MY, show est. cost in initial year & list project in following year(s) w/ \$0 Submit CIP to the ADO as a PDF file dated with signature.			

Fed FY	Entitlement Available	Funding Source	ODO Project Component/Phase	Estimated Cost	Funding Plan					
					Entitlement	Additional AIP	AIG Funds	State	Sponsor	Capital Outlay
2023	\$150,000	AIP	Rehabilitate Runway and Reconstruct Partial Taxiway (Reimbursement)	\$82,169	\$73,952			\$8,217		
		State	Airport Access Road Relocation (Obstruction)(Phase I - Design)	\$122,000				\$122,000		
		State	Land Acquisition for the Removal of Trees - Phase II Northwest (Obstruction)	\$377,500				\$377,500		
		Other	Airport Master Plan	\$255,309			\$220,000	\$24,444	\$10,865	
	\$76,048	Remaining Funds	<b>2023 Annual Subtotals:</b>	<b>\$836,978</b>	<b>\$73,952</b>		<b>\$220,000</b>	<b>\$532,161</b>	<b>\$10,865</b>	
2024	\$226,048	State	Airport Access Road Relocation (Obstruction)(Phase IIA - Construction)	\$610,000				\$610,000		
		State	Removal of Trees (East Side)	\$104,500				\$104,500		
		State	Removal of Northwest Trees (Obstruction)	\$185,000				\$185,000		
		State	Land Acquisition for the Removal of Trees - Phase III Southwest (Obstruction)	\$377,500				\$377,500		
	\$226,048	Remaining Funds	<b>2024 Annual Subtotals:</b>	<b>\$1,277,000</b>				<b>\$1,277,000</b>		
2025	\$376,048	AIP	PAPI Construction	\$147,420	\$132,678			\$14,742		
		State	Airport Access Road Relocation (Obstruction)(Phase IIB - Construction)	\$872,650				\$872,650		
		State	Removal of Southwest Trees (Obstruction)	\$185,000				\$185,000		
		AIP	Runway 18/36 Extension Phase I - Environmental	\$200,000	\$70,000		\$110,000	\$20,000		
	\$173,370	Remaining Funds	<b>2025 Annual Subtotals:</b>	<b>\$1,405,070</b>	<b>\$202,678</b>		<b>\$110,000</b>	<b>\$1,092,392</b>		
2026	\$323,370	AIP	Runway 18/36 Extension Phase II - Design and Mitigation	\$755,000	\$323,370	\$244,630	\$110,000	\$77,000		
		Other	Box Hangar	\$1,120,500						\$1,120,500
	(\$0)	Remaining Funds	<b>2026 Annual Subtotals:</b>	<b>\$1,875,500</b>	<b>\$323,370</b>	<b>\$244,630</b>	<b>\$110,000</b>	<b>\$77,000</b>		<b>\$1,120,500</b>
2027	\$150,000	AIP	Runway 18/36 Extension Phase III- Construction	\$4,546,257	\$150,000	\$3,835,627	\$110,000	\$450,630		
		State	Apron Expansion - Phase I Environmental and Design	\$142,000				\$142,000		
	(\$0)	Remaining Funds	<b>2027 Annual Subtotals:</b>	<b>\$ 4,688,257</b>	<b>\$ 150,000</b>	<b>\$ 3,835,627</b>	<b>\$ 110,000</b>	<b>\$ 592,630</b>		
2028	\$150,000	AIP	Apron Expansion - Phase II Construction	\$1,700,000	\$150,000	\$1,380,000		\$1,700,000	\$170,000	
		Other	T-Hangars	\$1,175,000						\$1,175,000
		Remaining Funds	<b>2028 Annual Subtotals:</b>	<b>\$ 2,875,000</b>	<b>\$ 150,000</b>	<b>\$ 1,380,000</b>		<b>\$ 1,700,000</b>	<b>\$ 170,000</b>	<b>\$ 1,175,000</b>
<b>6 Year CIP Totals:</b>				<b>\$12,957,805</b>	<b>\$900,000</b>	<b>\$5,460,257</b>	<b>\$550,000</b>	<b>\$5,271,183</b>	<b>\$180,865</b>	<b>\$2,295,500</b>

**SPONSOR SIGNATURE:** \_\_\_\_\_

**DATE:** \_\_\_\_\_

## St. Tammany Regional Airport – L31

### Elements of Capital Improvement Plan (CIP) FY 2023-2028

#### FY YEAR 2023

1. **Rehabilitate Runway and Reconstruct Partial Taxiway - Reimbursement:** This will replace the local funds used to fund the remainder of the FY 2022 AIP Grant.
2. **Airport Access Road Relocation - Phase I – Design:** Airport Road, which is the main access from Highway 36 to the airport terminal area falls within the Runway object Free zone. This project consists of the design of a new airport access roadway along the eastern property line of the airport to access the new terminal area. The roadway will connect Highway 36 to the new terminal area.
3. **Land Acquisition for the Removal of Trees - Phase II - Acquisition of Northwest Land (Obstruction):** The transition surface is being penetrated on the northwest by trees (Approximately 19 acres). It is necessary to acquire this land in order to mitigate the hazard to the transition surface and to account for the PAPIs installation in the future.
4. **Master Plan:** A Master Plan is required by FAA to justify improvements for FY 2025-2028 – Apron Extension, Box Hangar Construction, Runway Extension, and T-Hangars.

#### FY YEAR 2024

1. **Airport Access Road Relocation - Phase IIA - Construction:** Airport Road, which is the main access from Highway 36 to the airport terminal area falls within the Runway object Free zone. This construction phase consists of earthwork, drainage and road subbase of a new airport access roadway along the eastern property line of the airport to access the new terminal area. The roadway will connect Highway 36 to the new terminal area.
2. **Tree Removal (East):** Several acres of trees need to be removed so the eastern side of the runway to be cleared of any obstructions.
3. **Removal of Northwest Trees (Obstruction Mitigation):** The transition surface is being penetrated on the northwest by trees (Approximately 24 acres). It is necessary to remove these trees in order to mitigate the hazard to the transition surface and to account for the PAPIs installation in the future.

4. **Land Acquisition for the Removal of Trees - Phase III - Acquisition of Southwest Land (Obstruction):** The transition surface is being penetrated on the southwest by trees (Approximately 24 acres). It is necessary to acquire this land in order to mitigate the hazard to the transition surface and to account for the PAPIs installation in the future.

#### FY YEAR 2025

1. **PAPI construction:** This includes the installation of PAPIs which are needed to complete the NAVAIDS enhancement at the airport.
2. **Airport Access Road Relocation - Phase IIB - Construction:** Airport Road, which is the main access from Highway 36 to the airport terminal area falls within the Runway object Free zone. This construction phase consists of roadway base and asphalt surface of a new airport access roadway along the eastern property line of the airport to access the new terminal area. The roadway will connect Highway 36 to the new terminal area.
3. **Removal of Southwest Trees (Obstruction Mitigation):** The transition surface is being penetrated on the southwest by trees (Approximately 24 acres). It is necessary to remove these trees in order to mitigate the hazard to the transition surface and to account for the PAPIs installation in the future.
4. **Runway 18/36 Extension - Phase I - Environmental:** The proposed project will extend the existing runway to 4200' x75' with a 200' displacement on Runway 18. The Airport continues to have a growing need from the community and aircraft users requiring a runway length of 4,000ft. The proposed project would utilize a flexible pavement section and designed to match the PCN of the existing runway, taxiway, and apron. The project would also include installation of edge lighting and required airfield signage. The objective of this phase is to provide the environmental assessment to accomplish the overall runway goal.

#### FY YEAR 2026

1. **Runway 18/36 Extension - Phase II - Design & Mitigation:** This project will begin a multi-year phased project to extend the existing runway to 4200' x 75' with a 200' displacement on Runway 18. The objective of this phase is to provide the design and phase development to accomplish the overall runway goal. The Airport continues to have a growing need from the community and aircraft users requiring a runway length of 4,000 ft. The proposed project would utilize a flexible pavement section and designed to match the PCN of the existing runway, taxiway, and apron. The project would also include installation of edge lighting and required airfield signage. The objective of this phase is to provide the design and mitigation of wetlands.

2. **Box Hangar:** This project will provide for the construction of a Box Hangar adjacent to the new apron. This project includes site preparation, new hangars, and utilities.

#### FY YEAR 2027

1. **Runway 18/36 Extension - Phase III - Construction:** This project will consist of the construction to extend the existing runway to 4200' x 75' with a 200' displacement on Runway 18. The objective of this phase is to provide the design and phase development to accomplish the overall runway goal. The Airport continues to have a growing need from the community and aircraft users requiring a runway length of 4,000 ft. The proposed project would utilize a flexible pavement section and designed to match the PCN of the existing runway, taxiway, and apron. The project would also include installation of edge lighting and required airfield signage.
2. **Apron Extension - Phase I - Environmental & Design:** This project consists of the design of an apron extension north of the apron to provide more airfield capacity and frontage for additional hangar construction. The expansion would include approximately 11,000 square yards and consist of a flexible pavement section.

#### FY YEAR 2028

1. **Apron Extension - Phase III – Construction:** This project consists of the construction of an apron extension north of the apron to provide more airfield capacity and frontage for additional hangar construction. The expansion would include approximately 11,000 square yards and consist of a flexible pavement section.
2. **T-Hangars:** This project will provide for the construction of a 10-unit T-Hangar adjacent to the new apron. The project will include site preparation, new hangars, and utilities. The sponsor has a growing list of potential tenants for leasing the new units.

# Louisiana Airport Construction and Development Priority Program

## FISCAL YEAR 2022-2023

### Project Application

<b>Airport Sponsor:</b>	St. Tammany Parish Government		
<b>Airport:</b>	St. Tammany Regional Airport		
<b>No. and Street/P.O. Box:</b>	25048 LA-36		
<b>City, State, Zip Code:</b>	Abita Springs, LA 70420		
<b>PROJECT TITLE/DESCRIPTION:</b>		<b>Funding Year Requested:</b>	
Rehabilitate Runway and Reconstruct Partial Taxiway - (Reimbursement)		2023	

**PROJECT SCOPE & JUSTIFICATION:**

The Sponsor used Local funds to completed FY 22 funding requirements. This request is for reimursment of funds.

**Estimated Project Cost:**

(If applicable, attach a detailed construction cost estimate)

Classification	Estimated Cost
Administrative Expenses	
Land Acquisition Cost	
Engineering Fees	
Survey	
Geotechnical	
Estimated Construction Cost	\$ 82,169.00
Construction Inspection	
Construction Administration Fees	
Construction Testing	
Equipment Purchase Cost	
Other: (Implementation Services)	
Other: (define)	
<b>Total Estimated Project Cost</b>	<b>\$ 82,169.00</b>

**Funding Sources:**

Source	% Contribution	Funds
Federal Funds	90%	\$ 73,952.00
State Funds	10%	\$ 8,217.00
Local Contribution	0%	
Other: (define)	0%	
<b>Total Estimated Project Cost</b>		<b>\$ 82,169.00</b>

**Attach the following:** (as identified in Louisiana Administrative Code Title 70, Part IX §307 and §315)

Sketch of Project(s) on the airport's approved Airport Layout Plan

Any additional information necessary for prioritization, ie. Detailed Construction Cost Estimate, Resolution for Local Funds Contribution, Additional Documentation providing Justification for the Project, Environmental Clearance Documentation

# Louisiana Airport Construction and Development Priority Program

## FISCAL YEAR 2023-2024

### Project Application

<b>Airport Sponsor</b>	St. Tammany Parish Government		
<b>Airport</b>	St. Tammany Regional Airport		
<b>No. and Street/P.O. Box</b>	25048 LA-36		
<b>City, State, Zip Code</b>	Abita Springs, LA 70420		
<b>PROJECT TITLE/DESCRIPTION:</b>		<b>Funding Year Requested:</b>	
Airport Access Road Relocation (Phases I, IIA, and IIB)		2022, 2023, 2024	

**PROJECT SCOPE & JUSTIFICATION:**

Airport Road, which is the main access from Highway 36 to the airport terminal area falls within the Runway object Free zone. This project consists of the design of a new airport access roadway along the eastern property line of the airport to access the new terminal area. The roadway will connect Highway 36 to the new terminal area and will eliminate a runway obstruction.

This project is broken out into a Design Phase and two Construction Phases. Construction Phase IIA consist of clearing, excacavation damage work and roadway subbase. Construction Phase IIB consists of completing the roadway with base, surfacing, final grading and seeding.

**Estimated Project Cost:**

(If applicable, attach a detailed construction cost estimate)

Classification	Estimated Cost
Administrative Expenses	\$ 2,000.00
Land Acquisition Cost	
Engineering Fees	\$ 85,000.00
Survey	\$ 20,000.00
Geotechnical	\$ 9,000.00
Estimated Construction Cost	\$ 1,373,281.00
Construction Inspection	\$ 55,000.00
Construction Administration Fees	\$ 35,000.00
Construction Testing	\$ 15,000.00
Equipment Purchase Cost	
Other: (Implementation Services)	\$ 15,000.00
Other: (Environmental)	\$ 6,000.00
<b>Total Estimated Project Cost</b>	<b>\$ 1,615,281.00</b>

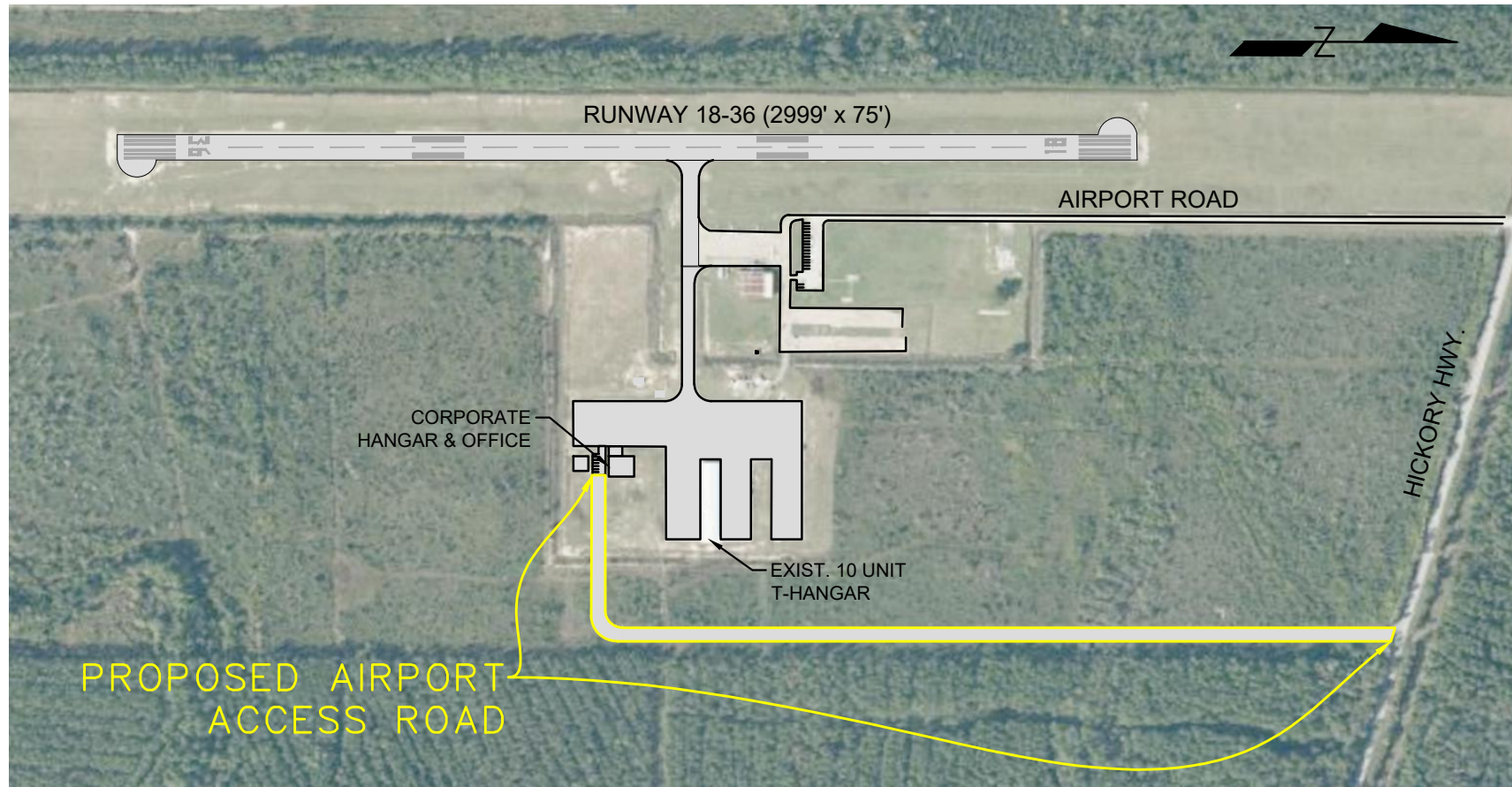
**Funding Sources:**

Source	% Contribution	Funds
Federal Funds	0%	
State Funds	100%	\$ 1,061,015.00
Local Contribution	0%	
Other: (define)	0%	
<b>Total Estimated Project Cost</b>		<b>\$ 1,061,015.00</b>

**Attach the following:** (as identified in Louisiana Administrative Code Title 70, Part IX §307 and §315)

Sketch of Project(s) on the airport's approved Airport Layout Plan

Any additional information necessary for prioritization, ie. Detailed Construction Cost Estimate, Resolution for Local Funds Contribution, Additional Documentation providing Justification for the Project, Environmental Clearance Documentation



ST. TAMMANY PARISH  
REGIONAL AIRPORT (L31)

AIRPORT ACCESS ROAD  
(OBSTRUCTION MITIGATION)

SCALE:  
1"=500'  
DATE:  
SEPT 2022

**digital engineering**  
 527 W. ESPLANADE AVE., STE. 200  
 KENNER, LA. 70065 • PH. (504) 468-6129  
 1080 W. CAUSEWAY APPROACH  
 MANDEVILLE, LA. 70471



EXHIBIT NO.  
1



**SUMMARY OF ESTIMATED PROJECT COST**

ST. TAMMANY PARISH GOVERNMENT  
PO BOX 628  
COVINGTON, LA 70434

ST. TAMMANY REGIONAL AIRPORT  
AIRPORT ACCESS ROAD RELOCATION  
(OBSTRUCTION MITIGATION)  
PH. I DESIGN & PH. II CONSTRUCTION

AIRPORT ACCESS ROAD RELOCATION CONSTRUCTION					
CONSTRUCTION PHASE	ITEM DESCRIPTION	UNIT OF MEASURE	QUANTITY	UNIT PRICE	UNIT PRICE EXTENSION
IIA & IIB	MOBILIZATION	LUMP	1	\$ 90,000.00	\$ 90,000.00
IIA	CLEARING AND GRUBBING	ACRE	3.75	\$ 10,000.00	\$ 37,500.00
IIA	UNCLASSIFIED EXCAVATION	CUYD	7500	\$ 24.00	\$ 180,000.00
IIA	MUCK EXCAVATION	CUYD	2500	\$ 27.00	\$ 67,500.00
IIA & IIB	EMBANKMENT	CUYD	6500	\$ 28.00	\$ 182,000.00
IIA	SUBBASE COURSE	CUYD	2700	\$ 34.00	\$ 91,800.00
IIA	TEMPORARY BAILED HAY SEDIMENT CHECK DAM	EACH	6	\$ 100.00	\$ 600.00
IIA	TEMPORARY SILT FENCING	LNFT	5725	\$ 3.50	\$ 20,037.50
IIB	CRUSHED AGGREGATE CLASS II BASE COURSE	CUYD	1800	\$ 120.00	\$ 216,000.00
IIB	ASPHALT SURFACE	TON	1850	\$ 150.00	\$ 277,500.00
IIB	HYDRO SEEDING	ACRE	3.5	\$ 2,500.00	\$ 8,750.00
IIA	CROSS DRAINS	LNFT	200	\$ 175.00	\$ 35,000.00
IIA	BOX CULVERT	EACH	1	\$ 6,000.00	\$ 6,000.00
IIB	GUARDRAIL	LNFT	200	\$ 75.00	\$ 15,000.00
IIB	GUARDRAIL END TREATMENTS	EACH	4	\$ 3,500.00	\$ 14,000.00
IIB	GEOTEXTILE FABRIC	SQ	2700	\$ 2.50	\$ 6,750.00
SUB-TOTAL ESTIMATED CONSTRUCTION COST					\$ 1,248,437.50
CONSTRUCTION CONTINGENCY (10%)					\$ 124,843.75
TOTAL ESTIMATED CONSTRUCTION COST					\$ 1,373,281.25
CONSTRUCTION PROJECT IMPLEMENTATION/ GRANT ADMINISTRATION					\$ 15,000.00
CONSTRUCTION ADMINISTRATION					\$ 35,000.00
RESIDENT INSPECTION					\$ 55,000.00
INSPECTION & MATERIALS TESTING					\$ 15,000.00
TOTAL CONSTRUCTION COST					\$ 1,493,281.25
<b>DESIGN</b>					
ENGINEERING GRANT ADMINISTRATION					\$ 2,000.00
ENVIRONMENTAL					\$ 6,000.00
GEOTECHNICAL					\$ 9,000.00
ENGINEERING FEE					\$ 85,000.00
SURVEY					\$ 20,000.00
TOTAL PROFESSIONAL SERVICES COSTS					\$ 122,000.00
TOTAL ESTIMATED PROJECT COST			\$	1,615,281.25	

# Louisiana Airport Construction and Development Priority Program

## FISCAL YEAR 2023-2024

### Project Application

<b>Airport Sponsor:</b> <b>Airport:</b> <b>No. and Street/P.O. Box:</b> <b>City, State, Zip Code:</b>	St. Tammany Parish Government St. Tammany Regional Airport 25048 LA-36 Abita Springs, LA 70420
<b>PROJECT TITLE/DESCRIPTION:</b> Land Acquisition for the Removal of Trees - Phase II - Acquisition of Northwest Land (Obstruction) Land Acquisition for the Removal of Trees - Phase III - Acquisition of Southwest Land (Obstruction)	
<b>Funding Year Requested:</b> 2023 and 2024	

**PROJECT SCOPE & JUSTIFICATION:**

Phase II - Acquisition of Northwest Land (Obstruction) - The transition and PAPI siting surfaces are being penetrated on the northwest by trees (Approximately 24 acres). It is necessary to acquire this land in order to mitigate the hazard to the transition surface and to account for the PAPIs installation in the future.

Phase III - Acquisition of Southwest Land (Obstruction) - The transition and PAPI siting surfaces are being penetrated on the southwest by trees (Approximately 24 acres). It is necessary to acquire this land in order to mitigate the hazard to the transition surface and to account for the PAPIs installation in the future.

**Estimated Project Cost:**  
 (If applicable, attach a detailed construction cost estimate)

Classification	Estimated Cost
Administrative Expenses	\$ 5,000.00
Land Acquisition Cost	\$ 750,000.00
Engineering Fees	
Survey	
Geotechnical	
Estimated Construction Cost	
Construction Inspection	
Construction Administration Fees	
Construction Testing	
Equipment Purchase Cost	
Other: (Environmental)	\$ 30,000.00
Other: (define)	
<b>Total Estimated Project Cost</b>	<b>\$ 785,000.00</b>

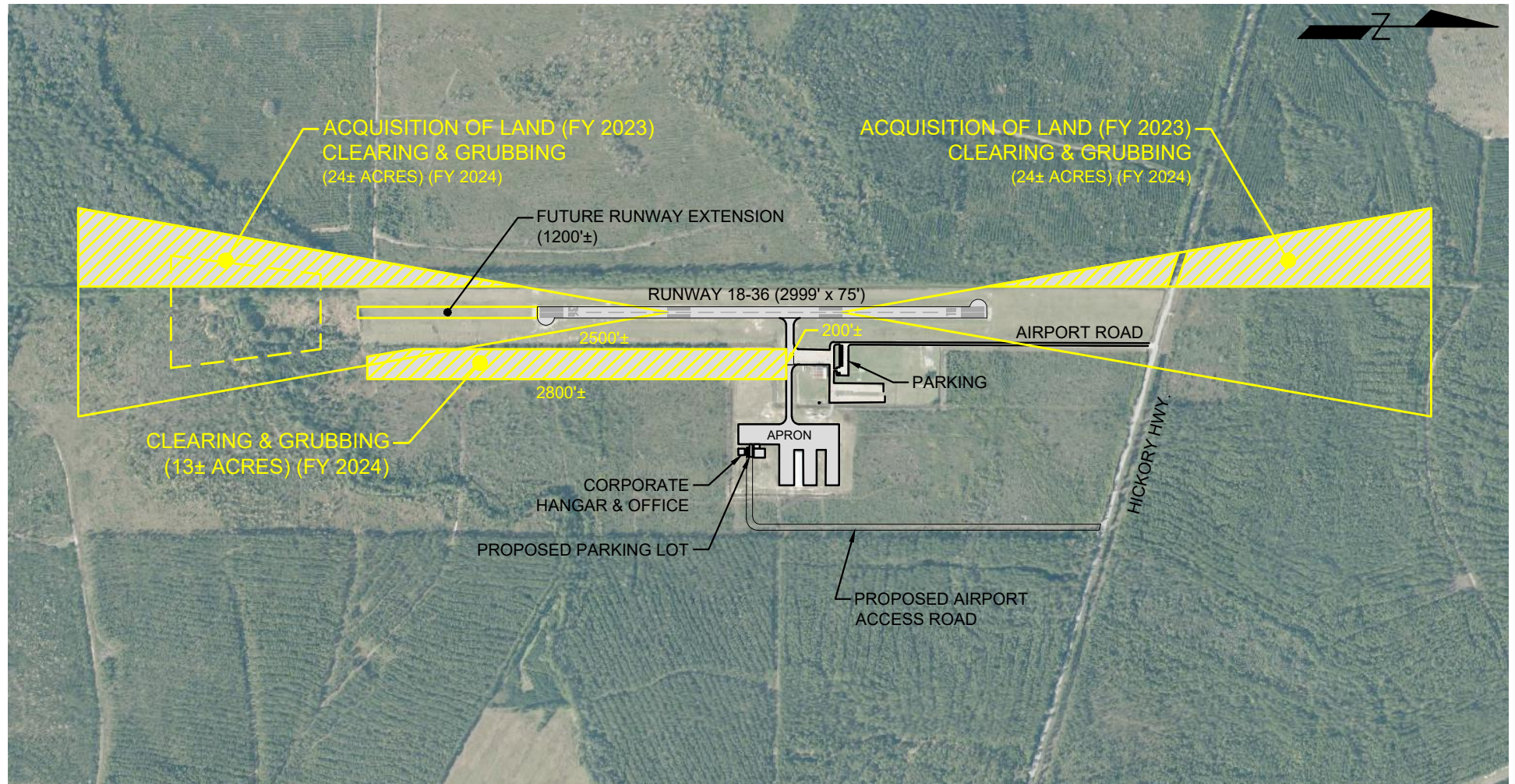
**Funding Sources:**

Source	% Contribution	Funds
Federal Funds	0%	
State Funds	100%	\$ 785,000.00
Local Contribution	0%	
Other: (define)	0%	
<b>Total Estimated Project Cost</b>		<b>\$ 785,000.00</b>

**Attach the following:** (as identified in Louisiana Administrative Code Title 70, Part IX §307 and §315)

Sketch of Project(s) on the airport's approved Airport Layout Plan

Any additional information necessary for prioritization, ie. Detailed Construction Cost Estimate, Resolution for Local Funds Contribution, Additional Documentation providing Justification for the Project, Environmental Clearance Documentation



ST. TAMMANY PARISH  
REGIONAL AIRPORT (L31)

LAND ACQUISITION / TREE REMOVAL  
FOR OBSTRUCTION REMOVAL  
AND PAPI CONSTRUCTION

SCALE:  
1"=1000'  
DATE:  
SEPT 2022

**digital**  
**engineering**  
527 W. ESPLANADE AVE., STE. 200  
KENNER, LA 70065 • PH. (504) 468-6129  
1080 W. CAUSEWAY APPROACH  
MANDERLILLE, LA 70471



EXHIBIT NO.  
2

**SUMMARY OF ESTIMATED PROJECT COST**

ST. TAMMANY PARISH GOVERNMENT  
PO BOX 628  
COVINGTON, LA 70434

ST. TAMMANY REGIONAL AIRPORT  
LAND ACQUISITION/TREE REMOVAL  
(NORTHWEST AND SOUTHWEST)

LAND ACQUISITION/TREE REMOVAL (NORTHWEST AND SOUTHWEST)					
REF NO.	ITEM DESCRIPTION	UNIT OF MEASURE	QUANTITY	UNIT PRICE	UNIT PRICE EXTENSION
<u>NORTHWEST SIDE OF TREES</u>					
		ACRES			
	LAND PURCHASE (NORTHWEST)	24		\$ 15,000.00	\$ 360,000.00
	ENVIRONMENTAL CAT EX NORTH SIDE				\$ 15,000.00
SUBTOTAL			\$		375,000.00
<u>REMOVAL OF TREES NORTH SIDE</u>					
		24		\$ 7,500.00	\$ 180,000.00
<u>SOUTHWEST SIDE OF TREES</u>					
	LAND PURCHASE (SOUTHWEST)	24		\$ 15,000.00	\$ 360,000.00
	ENVIRONMENTAL CAT EX SOUTH SIDE				\$ 15,000.00
SUBTOTAL			\$		375,000.00
<u>REMOVAL OF TREES SOUTH SIDE TREES</u>					
		24		\$ 7,500.00	\$ 180,000.00

# Louisiana Airport Construction and Development Priority Program

## FISCAL YEAR 2023-2024

### Project Application

<b>Airport Sponsor:</b>	St. Tammany Parish Government		
<b>Airport:</b>	St. Tammany Regional Airport		
<b>No. and Street/P.O. Box:</b>	25048 LA-36		
<b>City, State, Zip Code:</b>	Abita Springs, LA 70420		
<b>PROJECT TITLE/DESCRIPTION:</b>		<b>Funding Year Requested:</b>	
Airport Master Plan		2023	

**PROJECT SCOPE & JUSTIFICATION:**

A Master Plan as outlined by the Federal Aviation Administration (FAA) Advisory Circular (AC) 150/5070-6B, is required by FAA to justify improvements for FY 2024-2028 - Apron Extension, Box Hangar Construction, Runway Extension, and T-Hangars.

**Estimated Project Cost:**

(If applicable, attach a detailed construction cost estimate)

Classification	Estimated Cost
Administrative Expenses	
Land Acquisition Cost	
Engineering Fees	\$ 255,309.00
Survey	
Geotechnical	
Estimated Construction Cost	
Construction Inspection	
Construction Administration Fees	
Construction Testing	
Equipment Purchase Cost	
Other: ()	
Other: (define)	
<b>Total Estimated Project Cost</b>	<b>\$ 255,309.00</b>

**Funding Sources:**

Source	% Contribution	Funds
Federal Funds	90%	\$ 229,778.00
State Funds	10%	\$ 25,531.00
Local Contribution	0%	
Other: (define)	0%	
<b>Total Estimated Project Cost</b>		<b>\$ 255,309.00</b>

**Attach the following:** (as identified in Louisiana Administrative Code Title 70, Part IX §307 and §315)

Sketch of Project(s) on the airport's approved Airport Layout Plan

Any additional information necessary for prioritization, ie. Detailed Construction Cost Estimate, Resolution for Local Funds Contribution, Additional Documentation providing Justification for the Project, Environmental Clearance Documentation

# Louisiana Airport Construction and Development Priority Program

## FISCAL YEAR 2023-2024

### Project Application

<b>Airport Sponsor</b>	St. Tammany Parish Government
<b>Airport</b>	St. Tammany Regional Airport
<b>No. and Street/P.O. Box</b>	25048 LA-36
<b>City, State, Zip Code</b>	Abita Springs, LA 70420
<b>PROJECT TITLE/DESCRIPTION:</b>	
Removal fo Trees (East Side)	
<b>Funding Year Requested:</b>	
2024	

**PROJECT SCOPE & JUSTIFICATION:**

Several acres of trees need to be removed so the eastern side of the runway to be cleared of any obstructions.

**Estimated Project Cost:**

(If applicable, attach a detailed construction cost estimate)

Classification	Estimated Cost
Administrative Expenses	
Land Acquisition Cost	
Engineering Fees	
Survey	
Geotechnical	
Estimated Construction Cost	\$ 84,500.00
Construction Inspection	
Construction Administration Fees	
Construction Testing	
Equipment Purchase Cost	
Other: (Environmental)	\$ 15,000.00
Other: (Airspace Evalutation)	\$ 5,000.00
<b>Total Estimated Project Cost</b>	<b>\$ 104,500.00</b>

**Funding Sources:**

Source	% Contribution	Funds
Federal Funds	0%	
State Funds	100%	\$ 104,500.00
Local Contribution	0%	
Other: (define)	0%	
<b>Total Estimated Project Cost</b>		<b>\$ 104,500.00</b>

**Attach the following:** (as identified in Louisiana Administrative Code Title 70, Part IX §307 and §315)

Sketch of Project(s) on the airport's approved Airport Layout Plan

Any additional information necessary for prioritization, ie. Detailed Construction Cost Estimate, Resolution for Local Funds Contribution, Additional Documentation providing Justification for the Project, Environmental Clearance Documentation

SUMMARY OF ESTIMATED PROJECT COST

ST. TAMMANY PARISH GOVERNMENT  
PO BOX 628  
COVINGTON, LA 70434

ST. TAMMANY REGIONAL AIRPORT  
TREE REMOVAL (EAST)

TREE REMOVAL (EAST)					
REF NO.	ITEM DESCRIPTION	UNIT OF MEASURE	QUANTITY	UNIT PRICE	UNIT PRICE EXTENSION
	<u>EAST SIDE OF TREES</u>		<u>ACRES</u>		
	REMOVAL OF TREES EAST SIDE TREES		13	6500	\$ 84,500.00
	ENVIRONMENTAL CAT EX EAST SIDE				\$ 15,000.00
	AIRSPACE EVALUATION				\$ 5,000.00
TOTAL ESTIMATED PROJECT COST			\$		104,500.00

# Louisiana Airport Construction and Development Priority Program

## FISCAL YEAR 2023-2024

### Project Application

<b>Airport Sponsor</b>	St. Tammany Parish Government
<b>Airport</b>	St. Tammany Regional Airport
<b>No. and Street/P.O. Box</b>	25048 LA-36
<b>City, State, Zip Code</b>	Abita Springs, LA 70420
<b>PROJECT TITLE/DESCRIPTION:</b>	
Removal of Northwest Trees (Obstruction Mitigation)	
<b>Funding Year Requested:</b>	
2024	

**PROJECT SCOPE & JUSTIFICATION:**

The transition and PAPI Siting surfaces are being penetrated on the northwest by trees (Approximately 24acres) It is necessary to remove these trees in order to mitigate the hazard to the transition surface and to account for the PAPIs installation in the future.

**Estimated Project Cost:**

(If applicable, attach a detailed construction cost estimate)

Classification	Estimated Cost
Administrative Expenses	\$ 5,000.00
Land Acquisition Cost	
Engineering Fees	
Survey	
Geotechnical	
Estimated Construction Cost	\$ 180,000.00
Construction Inspection	
Construction Administration Fees	
Construction Testing	
Equipment Purchase Cost	
Other: (Implementation Services)	
Other: (Environmental)	
<b>Total Estimated Project Cost</b>	<b>\$ 185,000.00</b>

**Funding Sources:**

Source	% Contribution	Funds
Federal Funds	0%	
State Funds	100%	\$ 185,000.00
Local Contribution	0%	
Other: (define)	0%	
<b>Total Estimated Project Cost</b>		<b>\$ 185,000.00</b>

**Attach the following:** (as identified in Louisiana Administrative Code Title 70, Part IX §307 and §315)

Sketch of Project(s) on the airport's approved Airport Layout Plan

Any additional information necessary for prioritization, ie. Detailed Construction Cost Estimate, Resolution for Local Funds Contribution, Additional Documentation providing Justification for the Project, Environmental Clearance Documentation



# Louisiana Airport Construction and Development Priority Program

## FISCAL YEAR 2023-2024

### Project Application

<b>Airport Sponsor</b>	St. Tammany Parish Government		
<b>Airport</b>	St. Tammany Regional Airport		
<b>No. and Street/P.O. Box</b>	25048 LA-36		
<b>City, State, Zip Code</b>	Abita Springs, LA 70420		
<b>PROJECT TITLE/DESCRIPTION:</b>		<b>Funding Year Requested:</b>	
PAPI Construction		2025	

**PROJECT SCOPE & JUSTIFICATION:**

The installation of PAPIs will enhance the safety of pilots landing at the St. Tammany Regional Airport. The PAPIs will complete the NAVAIDS and lighting system constructed in recent years.

**Estimated Project Cost:**

(If applicable, attach a detailed construction cost estimate)

Classification	Estimated Cost
Administrative Expenses	\$ 3,000.00
Land Acquisition Cost	
Engineering Fees	\$ 15,000.00
Survey	
Geotechnical	
Estimated Construction Cost	\$ 101,420.00
Construction Inspection	\$ 8,000.00
Construction Administration Fees	\$ 8,000.00
Construction Testing	
Equipment Purchase Cost	
Other: (Flight Check)	\$ 12,000.00
Other:	
<b>Total Estimated Project Cost</b>	<b>\$ 147,420.00</b>

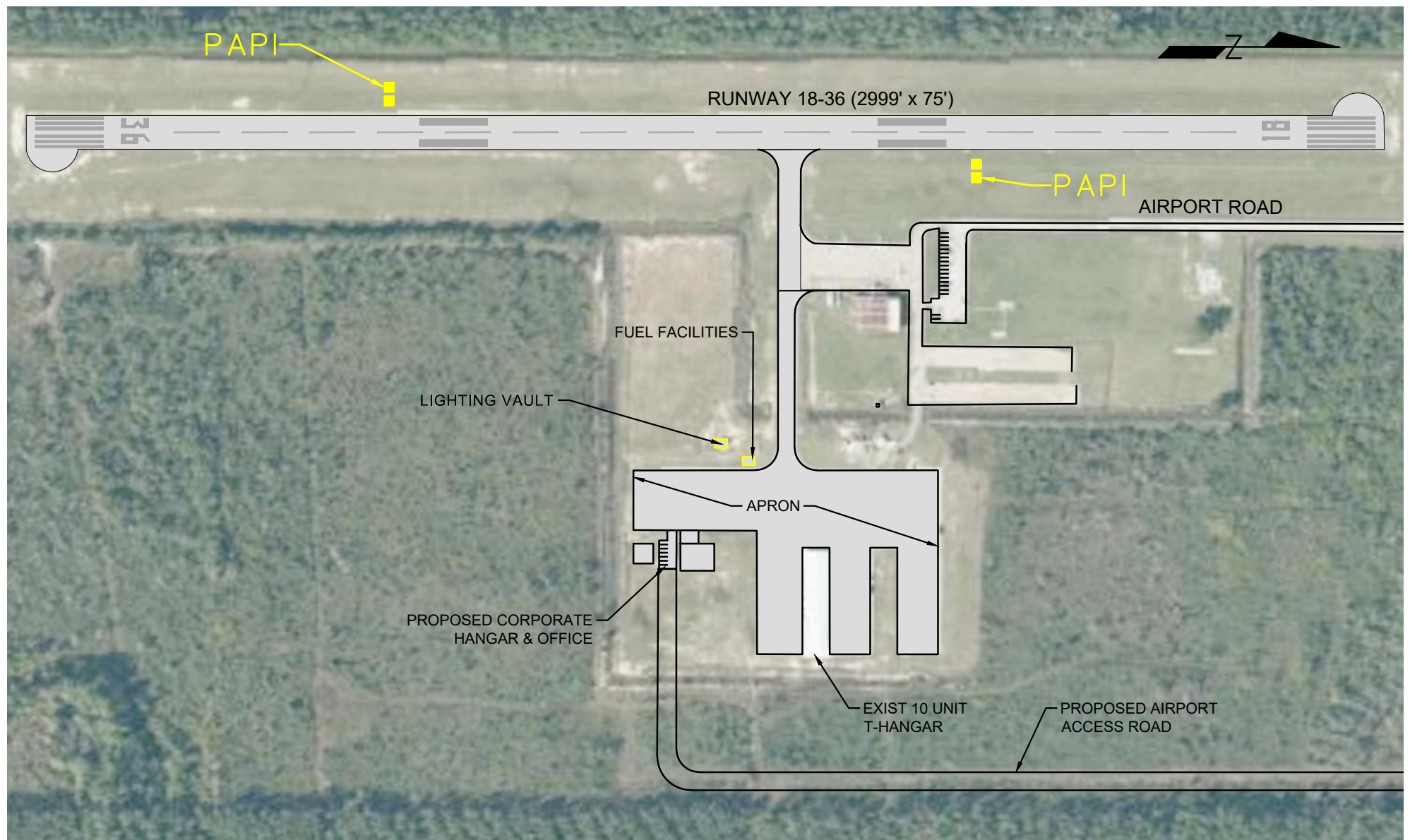
**Funding Sources:**

Source	% Contribution	Funds
Federal Funds	90%	\$ 132,678.00
State Funds	10%	\$ 14,742.00
Local Contribution	0%	
Other: (define)	0%	
<b>Total Estimated Project Cost</b>		<b>\$ 147,420.00</b>

**Attach the following:** (as identified in Louisiana Administrative Code Title 70, Part IX §307 and §315)

Sketch of Project(s) on the airport's approved Airport Layout Plan

Any additional information necessary for prioritization, ie. Detailed Construction Cost Estimate, Resolution for Local Funds Contribution, Additional Documentation providing Justification for the Project, Environmental Clearance Documentation



ST. TAMMANY PARISH  
REGIONAL AIRPORT (L31)

PAPI CONSTRUCTION

SCALE:  
1"=300'  
DATE:  
AUG. 2021

**digital engineering**  
 527 W. ESPLANADE AVE., STE. 200  
 KENNER, LA 70065 • PH. (504) 468-6129  
 1080 W. CAUSEWAY APPROACH  
 MANDEVILLE, LA 70471



EXHIBIT NO.  
3

# Louisiana Airport Construction and Development Priority Program

## FISCAL YEAR 2023-2024

### Project Application

<b>Airport Sponsor:</b>	St. Tammany Parish Government
<b>Airport:</b>	St. Tammany Regional Airport
<b>No. and Street/P.O. Box:</b>	25048 LA-36
<b>City, State, Zip Code:</b>	Abita Springs, LA 70420
<b>PROJECT TITLE/DESCRIPTION:</b>	<b>Funding Year Requested:</b>
Removal of Southwest Trees (Obstruction Mitigation)	2025

**PROJECT SCOPE & JUSTIFICATION:**

The transition surface is being penetrated on the southwest by trees (Approximately 24 acres). It is necessary to remove these trees in order to mitigate the hazard to the transition surface and to account for the PAPIs installation in the future.

**Estimated Project Cost:**

(If applicable, attach a detailed construction cost estimate)

Classification	Estimated Cost
Administrative Expenses	\$ 5,000.00
Land Acquisition Cost	
Engineering Fees	
Survey	
Geotechnical	
Estimated Construction Cost	\$ 180,000.00
Construction Inspection	
Construction Administration Fees	
Construction Testing	
Equipment Purchase Cost	
Other: (Implementation Services)	
Other: (define)	
<b>Total Estimated Project Cost</b>	<b>\$ 185,000.00</b>

**Funding Sources:**

Source	% Contribution	Funds
Federal Funds	0%	
State Funds	100%	\$ 185,000.00
Local Contribution	0%	
Other: (define)	0%	
<b>Total Estimated Project Cost</b>		<b>\$ 185,000.00</b>

**Attach the following:** (as identified in Louisiana Administrative Code Title 70, Part IX §307 and §315)

Sketch of Project(s) on the airport's approved Airport Layout Plan

Any additional information necessary for prioritization, ie. Detailed Construction Cost Estimate, Resolution for Local Funds Contribution, Additional Documentation providing Justification for the Project, Environmental Clearance Documentation

# Louisiana Airport Construction and Development Priority Program

## FISCAL YEAR 2023-2024

### Project Application

<b>Airport Sponsor</b>	St. Tammany Parish Government		
<b>Airport</b>	St. Tammany Regional Airport		
<b>No. and Street/P.O. Box</b>	25048 LA-36		
<b>City, State, Zip Code</b>	Abita Springs, LA 70420		
<b>PROJECT TITLE/DESCRIPTION:</b>		<b>Funding Year Requested:</b>	
Runway 18/36 Extension (Phases I-III)		2026, 2027, and 2028	

**PROJECT SCOPE & JUSTIFICATION:**

This project will begin a multi-year phased project to extend the existing runway to 4200' x 75' with a 200' displacement on Runway 18. The objective of this phase is to provide the design and phase development to accomplish the overall runway goal. The Airport continues to have a growing need from the community and aircraft users requiring a runway length of 4,000 ft. The proposed project would utilize a flexible pavement section and designed to match the PCN of the existing runway, taxiway, and apron. The project would also include installation of edge lighting and required airfield signage. The objective of this phase is to provide the design and mitigation of wetlands.

**Estimated Project Cost:**  
(If applicable, attach a detailed construction cost estimate)

Classification	Estimated Cost
Administrative Expenses	\$ 10,000.00
Land Acquisition Cost	
Engineering Fees	\$ 230,000.00
Survey	\$ 50,000.00
Geotechnical	\$ 25,000.00
Estimated Construction Cost	\$ 4,180,957.00
Construction Inspection	\$ 200,000.00
Construction Administration Fees	\$ 95,300.00
Construction Testing	\$ 30,000.00
Other: (Implementation Services)	\$ 30,000.00
Other: (Wetlands Mitigation)	\$ 450,000.00
Other: (Environmental Assessment and Permitting)	\$ 200,000.00
<b>Total Estimated Project Cost</b>	<b>\$ 5,501,257.00</b>

**Funding Sources:**

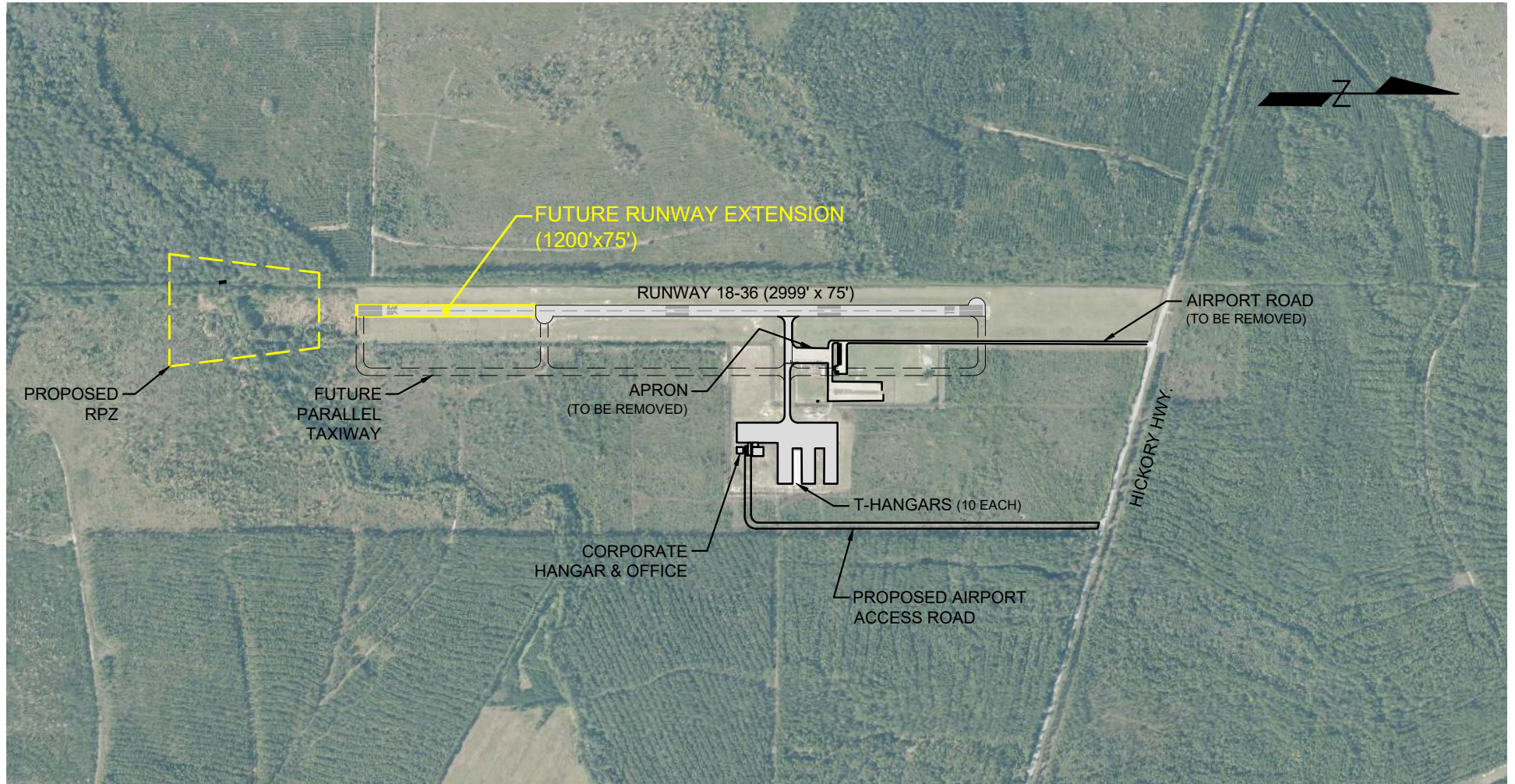
Source	% Contribution	Funds
Federal Funds	90%	\$ 4,951,131.00
State Funds	10%	\$ 550,126.00
Local Contribution	0%	
Other: (define)	0%	
<b>Total Estimated Project Cost</b>		<b>\$ 5,501,257.00</b>

**Attach the following:** (as identified in Louisiana Administrative Code Title 70, Part IX §307 and §315)

Sketch of Project(s) on the airport's approved Airport Layout Plan

Any additional information necessary for prioritization, ie. Detailed Construction Cost Estimate, Resolution for Local Funds Contribution, Additional Documentation providing Justification for the Project, Environmental Clearance Documentation





ST. TAMMANY PARISH  
REGIONAL AIRPORT (L31)

RUNWAY 18-36 EXTENSION  
(1200' X 75')

SCALE:  
1"=1000'  
DATE:  
SEPT 2022

**digital**  
**engineering**  
527 W. ESPLANADE AVE., STE. 200  
KENNER, LA 70065 • PH. (504) 468-6129  
1080 W. CAUSEWAY APPROACH  
MANDERLIE, LA 70471



EXHIBIT NO.  
4

# SUMMARY OF ESTIMATED PROJECT COST

ST. TAMMANY PARISH GOVERNMENT  
PO BOX 628  
COVINGTON, LA 70434

ST. TAMMANY REGIONAL AIRPORT  
RUNWAY 13/36 EXTENSION

RUNWAY 18/36 RUNWAY REHABILITATION - SUMMARY OF ESTIMATED CONSTRUCTION COSTS					
REF NO.	ITEM DESCRIPTION	UNIT OF MEASURE	QUANTITY	UNIT PRICE	UNIT PRICE EXTENSION
105	MOBILIZATION	LUMP	1	\$ 235,000.00	\$ 235,000.00
P-151-4.3	GRUBBING	ACRE	21	\$ 6,000.00	\$ 126,000.00
P-152-4.1	UNCLASSIFIED EXCAVATION	CUYD	25,000	\$ 20.00	\$ 500,000.00
P-152-4.3	MUCK EXCAVATION	CUYD	4,500	\$ 25.00	\$ 112,500.00
P-152-4.5	BORROW EXCAVATION	CUYD	50000	\$ 27.00	\$ 1,350,000.00
P-154-5.1	SUBBASE COURSE	CUYD	3450	\$ 35.00	\$ 120,750.00
P-155-8.1	LIME TREATED SUBGRADE	SQYD	10300	\$ 6.00	\$ 61,800.00
P-155-8.2	LIME TREATED SUBGRADE	TON	114	\$ 250.00	\$ 28,500.00
P-156-5.1	TEMPORARY SEEDING	ACRE	12	\$ 1,000.00	\$ 12,000.00
P-156-5.3	TEMPORARY BAILED HAY SEDIMENT CHECK DAM	EACH	12	\$ 250.00	\$ 3,000.00
P-156-5.4	TEMPORARY SILT FENCING	LNFT	2700	\$ 3.50	\$ 9,450.00
P-209-5.1	CRUSHED AGGREGATE BASE COURSE (10" THICK)	SQYD	10300	\$ 35.00	\$ 360,500.00
P-401-8.1A	BITUMINOUS SURFACE COURSE	TON	2300	\$ 150.00	\$ 345,000.00
P-602-5.1	BITUMINOUS PRIME COAT	GAL	3900	\$ 5.00	\$ 19,500.00
P-603-5.1	BITUMINOUS TACK COAT	GAL	1000	\$ 5.00	\$ 5,000.00
P-620-5.1-1	RUNWAY AND TAXIWAY PAINTING	SQFT	12000	\$ 2.00	\$ 24,000.00
P-620-5.1-2	REFLECTIVE MEDIA	POUND	1020	\$ 4.00	\$ 4,080.00
T-901-5.1	HYDO SEEDING	ACRE	24	\$ 1,800.00	\$ 43,200.00
D-751	DRAINAGE STRUCTURES	LUMP	1	\$ 75,000.00	\$ 75,000.00
L-108-5.3A	UNDERGROUND CABLE #8 AWG 5 KV, INSTALLED IN DUCT OR CONDUIT	LNFT	7000	\$ 3.00	\$ 21,000.00
L-108-5.3B	UNDERGROUND CABLE 2 CONDUCTOR #14 AG TWISTED PAIR WITH GROUND, INSTALLED IN DUCT OR CONDUIT	LNFT	200	\$ 1.20	\$ 240.00
L-108-5.4	BARE COUNTERPOISE WIRE, INSTALLED IN TRENCH, INCLUDING GROUND RODS AND CONNECTORS	LNFT	3000	\$ 5.00	\$ 15,000.00
L-110-5.1	CONDUIT 2" SCH 40 PVC, DIRECT BURIED	LNFT	4700	\$ 11.00	\$ 51,700.00
L-110-5.4	TYPE I QUAZITE JUNCTION BOX	EACH	4	\$ 4,000.00	\$ 16,000.00
L-110-5.5	TYPE II L-867D JUNCTION BOX	EACH	4	\$ 3,000.00	\$ 12,000.00
L-125-5.1B	MEDIUM INTENSITY ELEVATED BASE MOUNTED RUNWAY EDGE LIGHT (L-861-Q WITH 45 WATT QUARTZ LAMP)	EACH	14	\$ 2,200.00	\$ 30,800.00
L-125-5.1C	MEDIUM INTENSITY ELEVATED BASE MOUNTED RUNWAY THRESHOLD LIGHT (L-861-Q WITH 45 WATT QUARTZ LAMP)	EACH	8	\$ 2,200.00	\$ 17,600.00
L-125-5.1D	RELOCATE PRECISION APPROACH PATH INDICATOR (PAPI-2) WITH CONCRETE PAD	EACH	2	\$ 20,000.00	\$ 40,000.00
L-125-5.1E	RELOCATE RUNWAY END IDENTIFIER LIGHTS (REILS) WITH CONCRETE PAD	EACH	2	\$ 9,000.00	\$ 18,000.00
L-125-5.1F	REMOVAL OF BASE MOUNTED LIGHTING FIXTURES AND CONCRETE PADS	EACH	8	\$ 800.00	\$ 6,400.00
S-1001	GEOTEXTILE FABRIC	SQYD	10300	\$ 3.50	\$ 36,050.00
S-1002	CONSTRUCTION HAUL ROAD	LNFT	700	\$ 120.00	\$ 84,000.00
S-1004	SPLICE AND REMOVE OR RECONNECT 2" CONDUIT	EACH	4	\$ 1,200.00	\$ 4,800.00
S-1005	TEMPORARY RUNWAY PAINTING	LUMP	1	\$ 12,000.00	\$ 12,000.00

SUB-TOTAL ESTIMATED CONSTRUCTION COST	\$ 3,800,870.00
CONSTRUCTION CONTINGENCY (10%)	\$ 380,087.00
TOTAL ESTIMATED CONSTRUCTION COST	\$ 4,180,957.00

RESIDENT INSPECTION	\$ 200,000.00
MATERIALS TESTING	\$ 30,000.00
CONSTRUCTION ADMINISTRATION	\$ 95,300.00
TOTAL CONSTRUCTION	\$ 4,506,257.00

ENVIRONMENTAL ASSESSMENT AND PERMITTING	\$ 200,000.00
ADMINISTRATION	\$ 10,000.00

ENGINEERING GRANT ADMINISTRATION (DESIGN & CONSTRUCTION)	\$ 30,000.00
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ENGINEERING FEE & BIDDING	\$	230,000.00
SURVEYING	\$	50,000.00
GEOTECHNICAL INVESTIGATIONS	\$	25,000.00
TOTAL ENGINEERING	\$	<b>335,000.00</b>
WETLANDS MITIGATION	\$	<b>450,000.00</b>

TOTAL ESTIMATED PROJECT COST	\$	<b>5,501,257.00</b>
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# Louisiana Airport Construction and Development Priority Program

## FISCAL YEAR 2023-2024

### Project Application

<b>Airport Sponsor</b>	St. Tammany Parish Government
<b>Airport</b>	St. Tammany Regional Airport
<b>No. and Street/P.O. Box</b>	25048 LA-36
<b>City, State, Zip Code</b>	Abita Springs, LA 70420
<b>PROJECT TITLE/DESCRIPTION:</b>	<b>Funding Year Requested:</b>
Box Hangar	2026

**PROJECT SCOPE & JUSTIFICATION:**

This project will provide for the construction of a Box Hangar adjacent to the new apron. This project includes site preparation, new hangars, and utilities.

**Estimated Project Cost:**

(If applicable, attach a detailed construction cost estimate)

Classification	Estimated Cost
Administrative Expenses	\$ 5,000.00
Land Acquisition Cost	
Engineering Fees	\$ 80,000.00
Survey	
Geotechnical	
Estimated Construction Cost	\$ 968,000.00
Construction Inspection	\$ 12,000.00
Construction Administration Fees	\$ 20,000.00
Construction Testing	\$ 8,000.00
Equipment Purchase Cost	
Other: (Implementation Services)	\$ 15,000.00
Other: (Environmental)	\$ 12,500.00
<b>Total Estimated Project Cost</b>	<b>\$ 1,120,500.00</b>

**Funding Sources:**

Source	% Contribution	Funds
Federal Funds	0%	
State Funds	0%	
Local Contribution	0%	
Other: (Capital Outlay)	100%	\$ 1,120,500.00
<b>Total Estimated Project Cost</b>		<b>\$ 1,120,500.00</b>

**Attach the following:** (as identified in Louisiana Administrative Code Title 70, Part IX §307 and §315)

Sketch of Project(s) on the airport's approved Airport Layout Plan

Any additional information necessary for prioritization, ie. Detailed Construction Cost Estimate, Resolution for Local Funds Contribution, Additional Documentation providing Justification for the Project, Environmental Clearance Documentation



# Louisiana Airport Construction and Development Priority Program

## FISCAL YEAR 2023-2024

### Project Application

<b>Airport Sponsor</b>	St. Tammany Parish Government		
<b>Airport</b>	St. Tammany Regional Airport		
<b>No. and Street/P.O. Box</b>	25048 LA-36		
<b>City, State, Zip Code</b>	Abita Springs, LA 70420		
<b>PROJECT TITLE/DESCRIPTION:</b>		<b>Funding Year Requested:</b>	
Apron Extension (Phases I - II)		2027 and 2028	

**PROJECT SCOPE & JUSTIFICATION:**

This project consists of the design and construction of an apron extension north of the apron to provide more airfield capacity and frontage for additional hangar construction. The expansion would include approximately 11,000 square yards and consist of a flexible pavement section.

**Estimated Project Cost:**

(If applicable, attach a detailed construction cost estimate)

Classification	Estimated Cost
Administrative Expenses	\$ 10,000.00
Land Acquisition Cost	
Engineering Fees	\$ 95,000.00
Survey	\$ 15,000.00
Geotechnical	\$ 10,000.00
Estimated Construction Cost	\$ 1,651,111.00
Construction Inspection	\$ 40,000.00
Construction Administration Fees	\$ 30,000.00
Construction Testing	\$ 15,000.00
Equipment Purchase Cost	
Other: (Implementation Services)	\$ 17,500.00
Other: (Environmental)	\$ 12,000.00
<b>Total Estimated Project Cost</b>	<b>\$ 1,895,611.00</b>

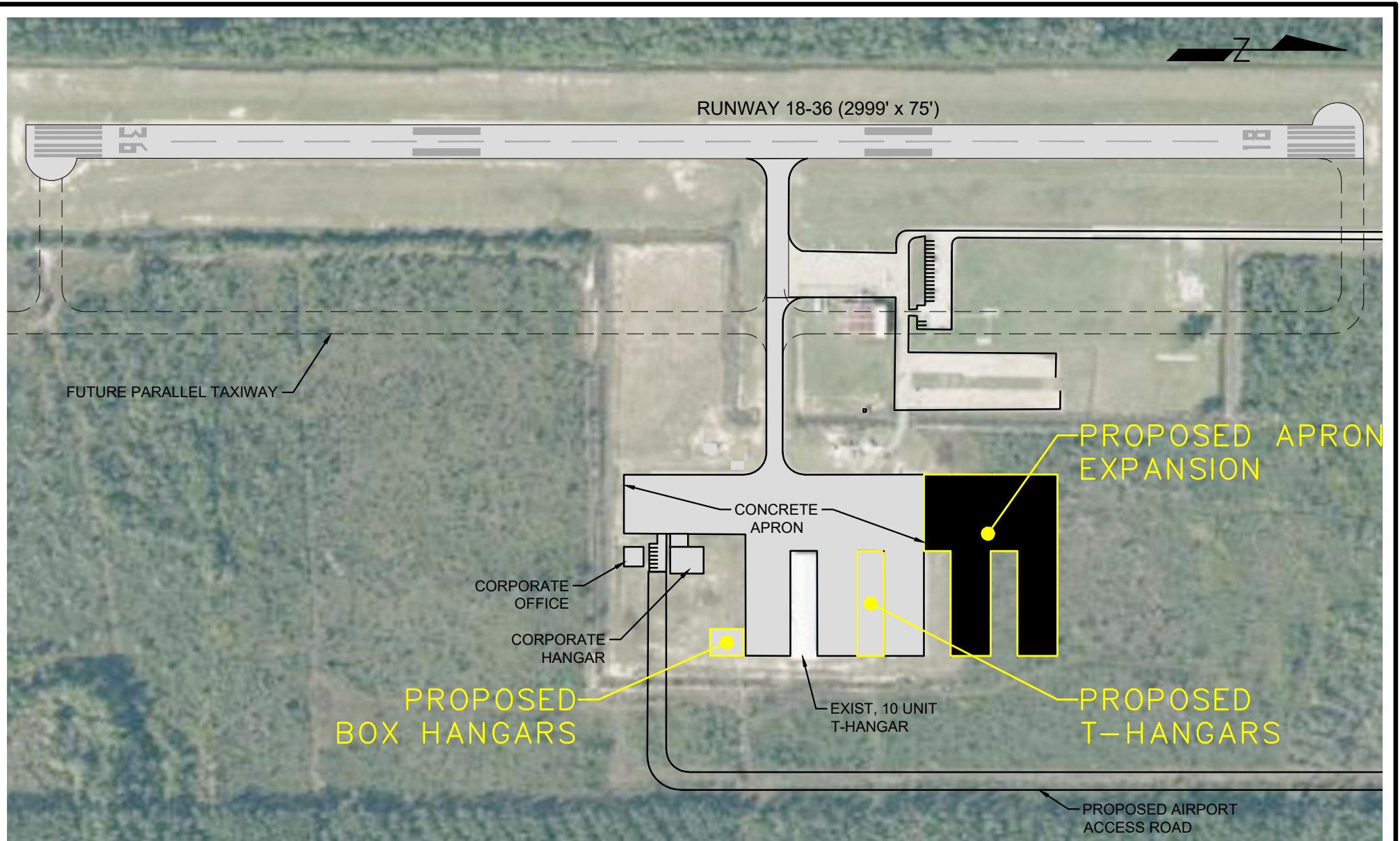
**Funding Sources:**

Source	% Contribution	Funds
Federal Funds	90%	\$ 1,706,049.00
State Funds	10%	\$ 189,562.00
Local Contribution	0%	
Other: (define)	0%	
<b>Total Estimated Project Cost</b>		<b>\$ 1,895,611.00</b>

**Attach the following:** (as identified in Louisiana Administrative Code Title 70, Part IX §307 and §315)

Sketch of Project(s) on the airport's approved Airport Layout Plan

Any additional information necessary for prioritization, ie. Detailed Construction Cost Estimate, Resolution for Local Funds Contribution, Additional Documentation providing Justification for the Project, Environmental Clearance Documentation



ST. TAMMANY PARISH  
REGIONAL AIRPORT (L31)

APRON EXPANSION  
BOX HANGAR  
T-HANGAR

SCALE:  
1"=300'  
DATE:  
AUG. 2021

**digital engineering**  
 527 W. ESPLANADE AVE., STE. 200  
 KENNER, LA. 70065 • PH. (504) 468-6129  
 1080 W. CAUSEWAY APPROACH  
 MANDEVILLE, LA. 70471



EXHIBIT NO.  
5

**SUMMARY OF ESTIMATED PROJECT COST**

ST. TAMMANY PARISH GOVERNMENT  
PO BOX 628  
COVINGTON, LA 70434

ST. TAMMANY REGIONAL AIRPORT  
APRON EXPANSION

APRON EXPANSION					
REF NO.	ITEM DESCRIPTION	UNIT OF MEASURE	QUANTITY	UNIT PRICE	UNIT PRICE EXTENSION
105	MOBILIZATION	LUMP	1	\$ 89,710.00	\$ 89,710.00
P-101	GRADING	SQYD	5000	\$ 2.00	\$ 10,000.00
P-151-4.3	CLEARING AND GRUBBING	ACRE	3	\$ 3,000.00	\$ 9,000.00
P-152-4.1	UNCLASSIFIED EXCAVATION	CUYD	7000	\$ 24.00	\$ 168,000.00
P-152-4.3	MUCK EXCAVATION	CUYD	4000	\$ 27.00	\$ 108,000.00
P-154-5.1	SUBBASE COURSE	CUYD	4000	\$ 35.00	\$ 140,000.00
P-155-8.1	LIME TREATED SUBGRADE	SQYD	11000	\$ 5.20	\$ 57,200.00
P-155-8.2	LIME	TON	110	\$ 250.00	\$ 27,500.00
P-156-5.3	TEMPORARY BAILED HAY SEDIMENT CHECK DAM	EACH	4	\$ 150.00	\$ 600.00
P-156-5.4	TEMPORARY SILT FENCING	LNFT	1500	\$ 3.00	\$ 4,500.00
P-209-5.1	CRUSHED AGGREGATE BASE COURSE (6" THICK)	SQYD	11000	\$ 40.00	\$ 440,000.00
P-401-8.1A	BITUMINOUS SURFACE COURSE	TON	2500	\$ 150.00	\$ 375,000.00
P-620-5.1	BITUMINOUS PRIME COAT	GAL	5500	\$ 5.00	\$ 27,500.00
P-603-5.1	BITUMINOUS TACK COAT	GAL	1100	\$ 5.00	\$ 5,500.00
S-1001	GEOTEXTILE FABRIC	SQYD	11000	\$ 3.50	\$ 38,500.00
SUB-TOTAL ESTIMATED CONSTRUCTION COST					\$ 1,501,010.00
CONSTRUCTION CONTINGENCY (10%)					\$ 150,101.00
TOTAL ESTIMATED CONSTRUCTION COST					\$ 1,651,111.00
ENGINEERING GRANT ADMINISTRATION (CONSTRUCTION)					\$ 7,500.00
RESIDENT INSPECTION					\$ 40,000.00
MATERIALS TESTING					\$ 15,000.00
CONSTRUCTION ADMINISTRATION					\$ 30,000.00
TOTAL CONSTRUCTION					\$ 1,743,611.00
ENGINEERING GRANT ADMINISTRATION (DESIGN)					\$ 10,000.00
ENVIRONMENTAL					\$ 12,000.00
ENGINEERING FEE					\$ 95,000.00
SURVEY					\$ 15,000.00
GEOTECHNICAL INVESTIGATIONS					\$ 10,000.00
TOTAL ENGINEERING FEE					\$ 142,000.00
TOTAL ESTIMATED PROJECT COST			\$ 1,885,611.00		

# Louisiana Airport Construction and Development Priority Program

## FISCAL YEAR 2023-2024

### Project Application

<b>Airport Sponsor</b>	St. Tammany Parish Government
<b>Airport</b>	St. Tammany Regional Airport
<b>No. and Street/P.O. Box</b>	25048 LA-36
<b>City, State, Zip Code</b>	Abita Springs, LA 70420
<b>PROJECT TITLE/DESCRIPTION:</b>	
T-Hangars	
<b>Funding Year Requested:</b>	
2028	

**PROJECT SCOPE & JUSTIFICATION:**

This project will provide for the construction of a 10-unit T-Hangar adjacent to the new apron. The project will include site preparation, new hangars, and utilities. The sponsor has a growing list of potential tenants for leasing the new units.

**Estimated Project Cost:**

(If applicable, attach a detailed construction cost estimate)

Classification	Estimated Cost
Administrative Expenses	\$ 5,000.00
Land Acquisition Cost	
Engineering Fees	\$ 75,000.00
Survey	\$ 5,000.00
Geotechnical	\$ 5,000.00
Estimated Construction Cost	\$ 1,045,000.00
Construction Inspection	\$ 7,500.00
Construction Administration Fees	\$ 15,000.00
Construction Testing	\$ 5,000.00
Equipment Purchase Cost	
Other: (Implementation Services)	\$ 5,000.00
Other: (Environmental)	\$ 7,500.00
<b>Total Estimated Project Cost</b>	<b>\$ 1,175,000.00</b>

**Funding Sources:**

Source	% Contribution	Funds
Federal Funds	0%	
State Funds	0%	
Local Contribution	0%	
Other: (Capital Outlay)	100%	\$ 1,175,000.00
<b>Total Estimated Project Cost</b>		<b>\$ 1,175,000.00</b>

**Attach the following:** (as identified in Louisiana Administrative Code Title 70, Part IX §307 and §315)

Sketch of Project(s) on the airport's approved Airport Layout Plan

Any additional information necessary for prioritization, ie. Detailed Construction Cost Estimate, Resolution for Local Funds Contribution, Additional Documentation providing Justification for the Project, Environmental Clearance Documentation

**SUMMARY OF ESTIMATED PROJECT COST**

ST. TAMMANY PARISH GOVERNMENT  
PO BOX 628  
COVINGTON, LA 70434

ST. TAMMANY REGIONAL AIRPORT  
10 UNIT T-HANGAR

10 UNIT T-HANGAR					
REF NO.	ITEM DESCRIPTION	UNIT OF MEASURE	QUANTITY	UNIT PRICE	UNIT PRICE EXTENSION
1	CONSTRUCTION OF A NEW 10 UNIT T-HANGAR BUILDING (11,781 SF), POST TENSION CONCRETE FOUNDATION, ELECTRICAL, MECHANICAL, LIGHTING, GRADING AND MISCELLANEOUS WORK.	LUMP	1	\$ 925,000.00	\$ 925,000.00
2	MOBILIZATION	LUMP	1	\$ 25,000.00	\$ 25,000.00
SUB-TOTAL ESTIMATED CONSTRUCTION COST					\$ 950,000.00
CONSTRUCTION CONTINGENCY (10%)					\$ 95,000.00
SUB-TOTAL ESTIMATED CONSTRUCTION COST					\$ 1,045,000.00
ADMINISTRATIVE					\$ 5,000.00
ENGINEERING FEE & BIDDING					\$ 75,000.00
SURVEYING					\$ 5,000.00
GEOTECHNICAL					\$ 5,000.00
CONSTRUCTION ADMINISTRATION					\$ 15,000.00
RESIDENT INSPECTION					\$ 7,500.00
TESTING					\$ 5,000.00
PROJECT IMPLEMENTATION SERVICES					\$ 5,000.00
ENVIRONMENTAL					\$ 7,500.00
TOTAL ESTIMATED PROJECT COST			\$	1,175,000.00	