

ST. TAMMANY PARISH COUNCIL

ORDINANCE

ORDINANCE CALENDAR NO.: 7428

ORDINANCE COUNCIL SERIES NO.: _____

COUNCIL SPONSOR: LORINO/COOPER

PROVIDED BY: FINANCE/UTILITIES

INTRODUCED BY: MR. DAVIS

SECONDED BY: MR. CANULETTE

ON THE 2ND DAY OF NOVEMBER, 2023

ORDINANCE TO AMEND THE 2023 CAPITAL IMPROVEMENT BUDGET AND CAPITAL ASSETS - AMENDMENT NO. 64
SEWER/WATER QUALITY CAPITAL PROJECTS

WHEREAS, St. Tammany Parish has prepared a capital improvement budget and capital asset list in accordance with the Home Rule Charter.

WHEREAS, St. Tammany Parish has identified additional capital improvements, capital assets, and/or grant-funded improvements for Fiscal Year 2023.

THE PARISH OF ST. TAMMANY HEREBY ORDAINS that the 2023 Capital Improvement Budget and Capital Assets List is amended as follows:

SECTION I: CAPITAL IMPROVEMENTS - INFRASTRUCTURE (ROADS, BRIDGES, DRAINAGE, AND UTILITIES)

<u>Project Title</u>	<u>Amendment</u>
CAPITAL PROJECTS - 202-4901 - SEWER/WATER QUALITY	
Utility Site Generators	\$ 1,066,667.00

REPEAL: All Ordinances or parts of Ordinances in conflict herewith are hereby repealed.

SEVERABILITY: If any provision of this Ordinance shall be held to be invalid, such invalidity shall not affect other provisions herein which can be given effect without the invalid provision and to this end the provisions of this Ordinance are hereby declared to be severable.

EFFECTIVE DATE: This Ordinance shall become effective upon adoption and execution.

MOVED FOR ADOPTION BY: _____

SECONDED BY: _____

WHEREUPON, THIS ORDINANCE WAS SUBMITTED TO A VOTE AND RESULTED IN THE FOLLOWING:

YEAS:

NAYS:

ABSTAIN:

ABSENT:

THIS ORDINANCE WAS DECLARED DULY ADOPTED AT A MEETING OF THE PARISH COUNCIL ON THE 7TH DAY OF DECEMBER, 2023 AND BECOMES
ORDINANCE COUNCIL SERIES NO.: _____.

JACOB "JAKE" A. AIREY, COUNCIL CHAIR

ATTEST:

KATRINA L. BUCKLEY, COUNCIL CLERK

MICHAEL B. COOPER, PARISH PRESIDENT
ST. TAMMANY PARISH GOVERNMENT

Published Introduction: OCTOBER 25, 2023

Published Adoption: _____, 2023

Delivered to Parish President: _____, 2023 at _____

Returned to Council Clerk: _____, 2023 at _____

ADMINISTRATIVE COMMENT
AMENDMENT NO. 64 - 2023 CAPITAL IMPROVEMENTS - NOVEMBER 2023

SECTION I: CAPITAL IMPROVEMENTS - INFRASTRUCTURE (ROADS, BRIDGES, DRAINAGE, AND UTILITIES)

CAPITAL PROJECTS - 202-4901 - SEWER/WATER QUALITY

Utility Site Generators

Scope: This project is for the purchase of generators as well as installation, foundation work, and all appurtenance costs associated with each generator. Costs will also include any analysis needed to determine the correct generator size(s) needed to operate each utility site. Generators will be located at utility sites throughout the Parish.

Status: Equipment will be bid once size requirements and locations are determined. An amendment to the capital asset list will be submitted to the Council for approval.

Budget including work completed to date:	Current Budget	Amendment	Revised Budget
Parish Funds - 502-4901 - Utility Operations	-	266,667.00	266,667.00
Grant Funds - S2313 - Facility Planning & Control (FP&C) - Capital Outlay	-	800,000.00	800,000.00
	-	<u>1,066,667.00</u>	<u>1,066,667.00</u>