

ST. TAMMANY PARISH COUNCIL

ORDINANCE

ORDINANCE CALENDAR NO. 7429AA

ORDINANCE COUNCIL SERIES NO.: _____

COUNCIL SPONSOR: LAUGHLIN

PROVIDED BY: ANIMAL SERVICES AND ENGINEERING

INTRODUCED BY: MR. LAUGHLIN

SECONDED BY: MR. CANULETTE

ON THE 2ND DAY OF NOVEMBER, 2023

ORDINANCE TO AMEND THE 2023 CAPITAL IMPROVEMENT BUDGET AND CAPITAL ASSETS - AMENDMENT NO. 65
ANIMAL SERVICES FACILITIES CAPITAL PROJECTS & ASSETS

WHEREAS, St. Tammany Parish has prepared a capital improvement budget and capital asset list in accordance with the Home Rule Charter.

WHEREAS, the Parish has identified additional capital improvements, capital assets, and/or grant-funded improvements for Fiscal Year 2023.

THE PARISH OF ST. TAMMANY HEREBY ORDAINS that the 2023 Capital Improvement Budget and Capital Assets List is amended as follows:

SECTION II: CAPITAL IMPROVEMENTS - FACILITIES

<u>Project Title</u>	<u>Amendment</u>
CAPITAL PROJECTS - 212-2420 - ANIMAL SERVICES FACILITIES	
Animal Services Isolation Building	\$ 52,639.69
Animal Services Generator	165,000.00

SECTION III: CAPITAL ASSETS

	<u>New (N) / Repl. (R)</u>	<u>Quantity</u>	<u>Unit Price</u>	<u>Amendment</u>
SPECIAL REVENUE - 112-1600 - ANIMAL SERVICES				
X-Ray Machine	(N)	1	34,500.00	\$ 34,500.00

REPEAL: All Ordinances or parts of Ordinances in conflict herewith are hereby repealed.

SEVERABILITY: If any provision of this Ordinance shall be held to be invalid, such invalidity shall not affect other provisions herein which can be given effect without the invalid provision and to this end the provisions of this Ordinance are hereby declared to be severable.

EFFECTIVE DATE: This Ordinance shall become effective upon adoption and execution.

MOVED FOR ADOPTION BY:

SECONDED BY:

WHEREUPON, THIS ORDINANCE WAS SUBMITTED TO A VOTE AND RESULTED IN THE FOLLOWING:

YEAS:

NAYS:

ABSTAINING:

ABSENT:

THIS ORDINANCE WAS DECLARED DULY ADOPTED AT A MEETING OF THE PARISH COUNCIL ON THE 7TH DAY OF DECEMBER, 2023; AND BECOMES ORDINANCE COUNCIL SERIES NO. 23- _____.

ATTEST:

JACOB "JAKE" A. AIREY, COUNCIL CHAIR

KATRINA L. BUCKLEY, COUNCIL CLERK

MICHAEL B. COOPER, PARISH PRESIDENT

Published Introduction: OCTOBER 25, 2023

Published Adoption: _____, 2023

Delivered to Parish President: _____, 2023 at _____

Returned to Council Clerk: _____, 2023 at _____

ADMINISTRATIVE COMMENT
AMENDMENT NO. 65 - 2023 CAPITAL IMPROVEMENTS - NOVEMBER 2023

SECTION II: CAPITAL IMPROVEMENTS - FACILITIES

CAPITAL PROJECTS - 212-2420 - ANIMAL SERVICES FACILITIES

Animal Services Isolation Building

Scope: Renovation of the existing Animal Services Isolation Building. Remove and dispose of the existing kennel system. Replace the HVAC system and interior finishes. Purchase and install new kennel system.

Status: Blitch Knevel Architects have completed the design and construction documents. Additional funding is required to purchase the kennel system and put the construction cost out for bid. The cost opinion prepared by Blitch Knevel is the basis for the estimated budget. The kennel system has a long lead time and needs to be ordered at the time of bidding to be ready by the end of the renovations.

Budget including work completed to date:	Current Budget	Amendment	Revised Budget
Parish Funds - 212-2420 - Animal Services Facilities	150,000.00	52,640.00	202,640.00
	150,000.00	52,640.00	202,640.00

Animal Services Generator

Scope: Purchase and install a generator, weather enclosure, automatic transfer switch, and a fuel tank to power the Animal Services Facility's core power systems to ensure quality of care is maintained throughout disaster scenarios, or in the event of catastrophic power loss. A cement slab will also be installed to support the equipment.

Status: Once ordered, a year out delivery time is expected. Since a the generator has not yet been ordered, that date is to be determined.

Budget including work completed to date:	Current Budget	Amendment	Revised Budget
Parish Funds - 212-2420 - Animal Services Facilities	-	165,000.00	165,000.00
	-	165,000.00	165,000.00

SECTION III: CAPITAL ASSETS

SPECIAL REVENUE - 112-1600 - ANIMAL SERVICES

X-Ray Machine

A donation received by Animal Services as dedicated funds to purchase an x-ray machine, including a two-way table, DR panel, and software.

Budget including work completed to date:	Current Budget	Amendment	Revised Budget
Parish Funds - 112-1600 - Animal Services	-	34,500.00	34,500.00
	-	34,500.00	34,500.00