

ST. TAMMANY PARISH COUNCIL

ORDINANCE

ORDINANCE CALENDAR NO.: 7798

ORDINANCE COUNCIL SERIES NO.: 25-\_\_\_\_\_

COUNCIL SPONSOR: IMPASTATO/BURKE/COOPER

PROVIDED BY: ENGINEERING/GRANTS/FINANCE

INTRODUCED BY: MR. BURKE

SECONDED BY: MR. LAUGHLIN

ON THE 9<sup>TH</sup> DAY OF JANUARY, 2025

ORDINANCE TO AMEND THE 2025 CAPITAL IMPROVEMENT BUDGET AND CAPITAL ASSETS - AMENDMENT NO. 5  
SAFE HAVEN CAPITAL PROJECTS

WHEREAS, St. Tammany Parish has prepared a capital improvement budget and capital asset list in accordance with the Home Rule Charter.

WHEREAS, the Parish has identified additional capital improvements, capital assets, and/or grant-funded improvements for Fiscal Year 2025.

THE PARISH OF ST. TAMMANY HEREBY ORDAINS that the 2025 Capital Improvement Budget and Capital Assets List is amended as follows:

SECTION II: CAPITAL IMPROVEMENTS - FACILITIES

Project Title	Amendment
Safe Haven Cardinal Cove Cabin Renovation	\$ 1,592,199.19

REPEAL: All Ordinances or parts of Ordinances in conflict herewith are hereby repealed.

SEVERABILITY: If any provision of this Ordinance shall be held to be invalid, such invalidity shall not affect other provisions herein which can be given effect without the invalid provision and to this end the provisions of this Ordinance are hereby declared to be severable.

EFFECTIVE DATE: This Ordinance shall become effective upon adoption and execution.

MOVED FOR ADOPTION BY: \_\_\_\_\_

SECONDED BY: \_\_\_\_\_

WHEREUPON, THIS ORDINANCE WAS SUBMITTED TO A VOTE AND RESULTED IN THE FOLLOWING:

YEAS:

NAYS:

ABSTAIN:

ABSENT:

THIS ORDINANCE WAS DECLARED DULY ADOPTED AT A MEETING OF THE PARISH COUNCIL ON THE 6<sup>TH</sup> DAY OF FEBRUARY, 2025; AND BECOMES ORDINANCE COUNCIL SERIES NO. 25-\_\_\_\_\_.

ATTEST:

\_\_\_\_\_

KATRINA L. BUCKLEY, CLERK OF COUNCIL

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JOE IMPASTATO, COUNCIL CHAIR

\_\_\_\_\_

MICHAEL B. COOPER, PARISH PRESIDENT

Published Introduction: \_\_\_\_\_, 2025

Published Adoption: \_\_\_\_\_, 2025

Delivered to Parish President: \_\_\_\_\_, 2025 at \_\_\_\_\_

Returned to Council Clerk: \_\_\_\_\_, 2025 at \_\_\_\_\_

ADMINISTRATIVE COMMENT  
AMENDMENT NO. 5 - 2025 CAPITAL IMPROVEMENTS - JANUARY 2025 OFF-THE-FLOOR

SECTION II: CAPITAL IMPROVEMENTS - FACILITIES

Safe Haven Cardinal Cove Cabin Renovation

Scope: The Cardinal Cove Renovations Project will include renovating six buildings. These buildings include five residential buildings. Each building has six client rooms, three bathrooms, and a laundry room. The community or shared space (the sixth building) will include a common recreational area, cafeteria, and offices for staff. Per preliminary inspections, the foundation, roof, and structure of the buildings are in good condition. Due to Grant deadlines, the project will be designed and constructed in two phases; however, the design contract is for the entirety of the design.

Status: For 2025, project tasks will include design and construction of Phase 1, and design of Phase 2. Phase 2 will be constructed in future years as funding sources are identified.

Budget including work completed to date:	Current Budget	Amendment	Revised Budget
Parish Funds - 253 - Deep Water Horizon	34,979.23	-	34,979.23
Grant Funds - F1401 - LA Office of Community Dev - CDBG-Program Income	1,144,462.63	(1,144,462.63)	-
Grant Funds - F0602 - LA Office of Community Dev - CDBG-Long Term Recovery	25,333.75	-	25,333.75
Grant Funds - F1707 - US Department of HUD - CDBG Entitlement FY17	12,400.00	-	12,400.00
Grant Funds - F2112 - US Department of Treasury - Emergency Rental Assistance	-	1,592,199.19	1,592,199.19
Grant Funds - F2308 - US Department of HUD - CDBG Entitlement FY23	-	537,226.14	537,226.14
Grant Funds - F2410 - US Department of HUD - CDBG Entitlement FY24	-	607,236.49	607,236.49
	1,217,175.61	1,592,199.19	2,809,374.80

See companion Ordinance to amend the 2025 Grants Budget - Amendment No. 1.

This Ordinance is presented off-the-floor to utilize grant funds by the deadline of September 2025.