ST. TAMMANY PARISH COUNCIL

ORDINANCE

ORDINANCE CALENDAR NO.: <u>7786</u> ORDINANCE COUNCIL SERIES NO.: <u>25-</u>

COUNCIL SPONSOR: <u>IMPASTATO/COOPER</u> PROVIDED BY: <u>PUBLIC WORKS</u>

INTRODUCED BY: MR. LAUGHLIN SECONDED BY: MR. BINDER

ON THE <u>9TH</u> DAY OF <u>JANUARY</u>, 2025

ORDINANCE TO AMEND THE 2025 CAPITAL IMPROVEMENT BUDGET AND CAPITAL ASSETS - AMENDMENT NO. 3
PUBLIC WORKS CAPITAL ASSETS

 $WHEREAS, St.\ Tammany\ Parish\ has\ prepared\ a\ capital\ improvement\ budget\ and\ capital\ asset\ list\ in\ accordance\ with\ the\ Home\ Rule\ Charter.$

WHEREAS, the Parish has identified additional capital improvements, capital assets, and/or grant-funded improvements for Fiscal Year 2025.

THE PARISH OF ST. TAMMANY HEREBY ORDAINS that the 2025 Capital Improvement Budget and Capital Assets List is amended as follows:

SECTION III: CAPITAL ASSETS				
Asset	New (N) / Repl. (R)	Quantity	Unit Price	Amendment
Excavator	(R)	2	570,000.00	\$ 1,140,000.00
REPEAL: All Ordinances or parts of Ordinances in con	nflict herewith are hereby repealed.			
SEVERABILITY: If any provision of this Ordinance shall without the invalid provision and to this end the provi		•	ns herein which can	be given effect
EFFECTIVE DATE: This Ordinance shall become effect	tive upon adoption and execution.			
MOVED FOR ADOPTION BY:	SEC	CONDED BY:		
WHEREUPON, THIS ORDINANCE WAS SUBMITTED TO	A VOTE AND RESULTED IN THE FOLLOWING:			
YEAS:				
NAYS:				
ABSTAINING:				
ABSENT:				
THIS ORDINANCE WAS DECLARED DULY ADOPTED AT COUNCIL SERIES NO. <u>25-</u>	A MEETING OF THE PARISH COUNCIL ON THE $\underline{\epsilon}$	5 TH DAY OF <u>FEBRUAR</u>	<u>Y</u> , 2025; AND BECOM	IES ORDINANCE
ATTEST:				ATO, COUNCIL CHAIR ANY PARISH COUNCIL
KATRINA L. BUCKLEY, CLERK OF COUNCIL				
		-		R, PARISH PRESIDENT ARISH GOVERNMENT
Published Introduction: <u>JANUARY 01</u> , 2025 Published Adoption:	, 2025			
Delivered to Parish President:	, 2025 at , 2025 at			

ADMINISTRATIVE COMMENT AMENDMENT NO. 3 - 2025 CAPITAL IMPROVEMENTS - JANUARY 2025

SECTION III: CAPITAL ASSETS

Excavator

The purpose of this budget request is to purchase 2 new walking excavator 4x4 machines, one new and one to replace the surplused unit 99-353 for Public Works personnel to clean very narrow laterals. It is necessary to add this machine to fleet due to the age of equipment existing in our fleet and mechanical failures of the existing machines.

Budget including work completed to date:	Current Budget	Amendment	Revised Budget
Parish Funds - 100-4618 - Public Works - Fleet Management	-	1,140,000.00	1,140,000.00
	-	1,140,000.00	1,140,000.00

See companion Ordinance to amend the 2025 Operating Budget - Amendment No. 2.