### ST. TAMMANY PARISH COUNCIL

#### ORDINANCE

ORDINANCE CALENDAR NO.: <u>7785</u>

COUNCIL SPONSOR: <u>IMPASTATO/COOPER</u>

ORDINANCE COUNCIL SERIES NO.: <u>25-</u>

PROVIDED BY: <u>FINANCE/UTILITIES</u>

INTRODUCED BY: MR. LAUGHLIN SECONDED BY: MR. BINDER

ON THE  $9^{\text{TH}}$  DAY OF JANUARY, 2025

Delivered to Parish President: \_\_\_\_\_\_, 2025 at \_\_\_\_ Returned to Council Clerk: \_\_\_\_\_\_, 2025 at \_\_\_\_

ORDINANCE TO AMEND THE 2025 CAPITAL IMPROVEMENT BUDGET AND CAPITAL ASSETS - AMENDMENT NO. 2

UTILITIES CAPITAL PROJECTS

WHEREAS, St. Tammany Parish has prepared a capital improvement budget and capital asset list in accordance with the Home Rule Charter.

WHEREAS, the Parish has identified additional capital improvements, capital assets, and/or grant-funded improvements for Fiscal Year 2025.

THE PARISH OF ST. TAMMANY HEREBY ORDAINS that the 2025 Capital Improvement Budget and Capital Assets List is amended as follows:		
SECTION I: CAPITAL IMPROVEMENTS - INFRASTRUCTURE (ROADS, BRIDGES, DRAINAGE, AND UTILITIES)		
Project Title	<u>Amendment</u>	
LA1088 Corridor Sewer Force Main & Lift Station	\$ 4,000,000.00	
REPEAL: All Ordinances or parts of Ordinances in conflict herewith are hereby repealed.		
SEVERABILITY: If any provision of this Ordinance shall be held to be invalid, such invalidity shall not affect of effect without the invalid provision and to this end the provisions of this Ordinance are hereby declared to	•	
EFFECTIVE DATE: This Ordinance shall become effective upon adoption and execution.		
MOVED FOR ADOPTION BY: SECONDED BY	:	
WHEREUPON, THIS ORDINANCE WAS SUBMITTED TO A VOTE AND RESULTED IN THE FOLLOWING:		
YEAS:		
NAYS:		
ABSTAIN:		
ABSENT:		
THIS ORDINANCE WAS DECLARED DULY ADOPTED AT A MEETING OF THE PARISH COUNCIL ON THE $6^{\text{TH}}$ DAY ORDINANCE COUNCIL SERIES NO. 25-	Y OF <u>FEBRUARY</u> , 2025; AND BECOMES	
	JOE IMPASTATO, COUNCIL CHAIR	
ATTEST:		
KATRINA L. BUCKLEY, CLERK OF COUNCIL		
	MICHAEL B. COOPER, PARISH PRESIDENT	
Published Introduction: JANUARY 01, 2025 Published Adoption:, 2025		

# ADMINISTRATIVE COMMENT AMENDMENT NO. 2 - 2025 CAPITAL IMPROVEMENTS - JANUARY 2025

## SECTION I: CAPITAL IMPROVEMENTS - INFRASTRUCTURE (ROADS, BRIDGES, DRAINAGE, AND UTILITIES)

## LA1088 Corridor Sewer Force Main & Lift Station

Scope: This budget amendment is to fund the construction of a regional sewer force main and lift station to service the areas north of I-12 along the LA1088 corridor.

Status: Project is currently under surveying, engineering design, and permitting, which is being performed by the developer of the Gulf South Commerce Park as an obligation of the Utility Service Agreement (USA).

Budget including work completed to date:	Current Budget	Amendment	Revised Budget
Enterprise Funds - 502-4901 - Utility Operations	-	1,000,000.00	1,000,000.00
Grant Funds - S2405 - Facility Planning & Control (FP&C) - Capital Outlay		3,000,000.00	3,000,000.00
	-	4,000,000.00	4,000,000.00

See Companion Ordinance to amend the 2025 Operating Budget - Amendment No. 2.