

ST.TAMMANY PARISH COUNCIL

ORDINANCE

ORDINANCE CALENDAR NO. : 7311AA

ORDINANCE COUNCIL SERIES NO. : \_\_\_\_\_

COUNCIL SPONSOR: LAUGHLIN/COOPER

PROVIDED BY : DEPT. OF FINANCE

INTRODUCED BY: MR. DAVIS

SECONDED BY: MS. CAZAUBON

ON THE 13TH DAY OF JULY, 2023

ORDINANCE TO AMEND THE 2023 OPERATING BUDGET - AMENDMENT NO. 9

WHEREAS, the Parish has prepared an operating budget in accordance with Louisiana Revised Statute 39:1305 and generally accepted accounting principles.

THE PARISH OF ST TAMMANY HEREBY ORDAINS that the 2023 Operating Budget is amended as follows:

	Current Budget	Amendment	Revised Budget
SECTION II: The Special Revenue Funds are amended as follows:			
<b>112 - ANIMAL SERVICES FUND</b>			
Revenues	2,804,786.00	15,000.00	2,819,786.00
Expenditures	3,043,786.74	37,000.00	3,080,786.74
Revenue over (under) Expenditures	(239,000.74)	(22,000.00)	(261,000.74)
Beginning Fund Balance	4,091,365.96		4,091,365.96
Less Minimum Fund Balance Policy: 1 year of gross revenue	2,804,786.00	15,000.00	2,819,786.00
Ending Available Fund Balance	<u>1,047,579.22</u>	<u>(37,000.00)</u>	<u>1,010,579.22</u>

REPEAL: All ordinances or parts of ordinances in conflict herewith are hereby repealed.

SEVERABILITY: If any provisions of this ordinance shall be held to be invalid, such invalidity shall not affect any other provision herein which can be given effect without the invalid provision and to this end the provisions of this ordinance are hereby declared to be severable.

EFFECTIVE DATE: This Ordinance shall become effective upon adoption and execution.

MOVED FOR ADOPTION BY:

SECONDED BY:

WHEREUPON, THIS ORDINANCE WAS SUBMITTED TO A VOTE AND RESULTED IN THE FOLLOWING:

YEAS:

NAYS:

ABSTAINING:

ABSENT:

THIS ORDINANCE WAS DECLARED DULY ADOPTED AT A MEETING OF THE ST TAMMANY PARISH COUNCIL HELD ON THE 3RD DAY OF AUGUST, 2023 AND BECOMES ORDINANCE SERIES NO. \_\_\_\_\_ .

\_\_\_\_\_  
JACOB "JAKE" A. AIREY, COUNCIL CHAIR  
ST. TAMMANY PARISH COUNCIL

ATTEST:

\_\_\_\_\_  
KATRINA L. BUCKLEY, CLERK OF COUNCIL

\_\_\_\_\_  
MICHAEL B. COOPER, PARISH PRESIDENT  
ST. TAMMANY PARISH GOVERNMENT

Published Introduction: JUNE 28, 2023

Published Adoption: \_\_\_\_\_, 2023

Delivered to Parish President: \_\_\_\_\_, 2023 at \_\_\_\_\_

Returned to Council Clerk: \_\_\_\_\_, 2023 at \_\_\_\_\_

**Administrative Comment**  
**Amendment No. 9 - 2023 Operating Budget - July 2023**

a. **112 - ANIMAL SERVICES FUND**

To increase budgeted revenues based on a donation for animal behavior training.

To increase expenditures by \$15,000 for animal behavior training services and by \$22,000 for the current cost of a van (\$52,500 estimate less \$30,500 available budget.)