ST. TAMMANY PARISH COUNCIL

ORDINANCE

ORDINANCE CALENDAR NO. <u>7316</u>	ORDINANCE COUNCIL SERIES NO.:
COUNCIL SPONSOR: <u>CAZAUBON/DAVIS</u>	PROVIDED BY: <u>ENGINEERING</u>
INTRODUCED BY: MR. CANULETTE	SECONDED BY: MS. TANNER
ON THE <u>13TH</u> DAY OF <u>JULY</u> , 2023	
	NT BUDGET AND CAPITAL ASSETS - AMENDMENT NO. 37 AINAGE CAPITAL PROJECTS
WHEREAS, St. Tammany Parish has prepared a capital improvement budge	at and capital asset list in accordance with the Home Rule Charter.
WHEREAS, St. Tammany Parish has identified additional capital improvement	ents, capital assets, and/or grant-funded improvements for Fiscal Year 2023.
THE PARISH OF ST. TAMMANY HEREBY ORDAINS that the 2023 Capital Imp	rovement Budget and Capital Assets List is amended as follows:
SECTION I: CAPITAL IMPROVEMENTS - INFRASTRUCTURE (ROADS, BRIDG	ES, DRAINAGE, AND UTILITIES)
Project Title	<u>Amendment</u>
CAPITAL PROJECTS - 200-4640 - PARISHWIDE ROADS & DRAINAGE	
Berry Todd Rd. Bridge Rousseau Rd. Bridge	\$ 150,000.00 225,000.00
REPEAL: All Ordinances or parts of Ordinances in conflict herewith are here	by repealed.
SEVERABILITY: If any provision of this Ordinance shall be held to be invalid, effect without the invalid provision and to this end the provisions of this Or	
EFFECTIVE DATE: This Ordinance shall become effective upon adoption and	d execution.
MOVED FOR ADOPTION BY:	
SECONDED BY:	
WHEREUPON, THIS ORDINANCE WAS SUBMITTED TO A VOTE AND RESULT	ED IN THE FOLLOWING:
YEAS:	
NAYS:	
ABSTAINING:	
ABSENT:	
THIS ORDINANCE WAS DECLARED DULY ADOPTED AT A MEETING OF THE PORDINANCE COUNCIL SERIES NO	ARISH COUNCIL ON THE <u>3RD</u> DAY OF <u>AUGUST,</u> 2023; AND BECOMES
	JACOB "JAKE" A. AIREY, COUNCIL CHAIR
ATTEST:	ST. TAMMANY PARISH COUNCIL
,,,, <u>,,,</u>	
KATRINA L. BUCKLEY, CLERK OF COUNCIL	
	MICHAEL B. COOPER, PARISH PRESIDENT ST. TAMMANY PARISH GOVERNMENT
Published Introduction: <u>JUNE 28,</u> 2023	
Published Adoption:, 2023	
Delivered to Parish President:, 2023 at	
Returned to Council Clerk:, 2023 at	
	

ADMINISTRATIVE COMMENT AMENDMENT NO. 37 - 2023 CAPITAL IMPROVEMENTS - JULY 2023

SECTION I: CAPITAL IMPROVEMENTS - INFRASTRUCTURE (ROADS, BRIDGES, DRAINAGE, AND UTILITIES)

CAPITAL PROJECTS - 200-4640 - PARISHWIDE ROADS & DRAINAGE

Berry Todd Rd. Bridge

Scope: Project will remove and replace bridge approach slabs and guard rail.

Status: Estimate has been updated with recent bid data, which exceeds the previous estimate of \$150,000.00. Survey has been completed, and plans are being developed in-house and are estimated to be completed in July.

Budget including work completed to date:	Current Budget	Amendment	Revised Budget
Parish Funds - 200-4640 - Sales Tax District 3 - Parishwide Roads & Drainage	150,000.00	150,000.00	300,000.00
	150,000,00	150.000.00	300,000,00

Rousseau Rd. Bridge

Scope: Project will conduct surveys, environmental studies, geotechnical analysis, and engineering design to construct a replacement structure for the Rousseau Rd. bridge. Right-of-way may be required and property acquisition services may be necessary to acquire property. Construction

Status: The existing bridge will need to be modified and shored during construction of the replacement bridge due to the proposed sequence of construction of the project. During preliminary plan development this past year, the condition of the bridge has deteriorated, so consideration is being given to now shore up the existing bridge prior to construction of the new bridge all while the right-of-way is acquired and final plans are developed. Preliminary plans have been completed and right-of-way map(s) are being developed for property acquisition. Once all environmental has been cleared, work on final plans will begin.

Budget including work completed to date:	Current Budget	Amendment	Revised Budget
Parish Funds - 200-4640 - Sales Tax District 3 - Parishwide Roads & Drainage	385,000.00	225,000.00	610,000.00
	385.000.00	225.000.00	610.000.00