

ST. TAMMANY PARISH COUNCIL

ORDINANCE

ORDINANCE CALENDAR NO. 7261

ORDINANCE COUNCIL SERIES NO. : _____

COUNCIL SPONSOR: AIREY/COOPER

PROVIDED BY: FINANCE/GRANTS

INTRODUCED BY:

SECONDED BY:

ON THE 4TH DAY OF MAY, 2023

ORDINANCE TO AMEND THE 2022 GRANTS BUDGET - AMENDMENT NO. 13

WHEREAS, the Parish prepared an operating budget in accordance with the Home Rule Charter;

WHEREAS, the Parish has been awarded grants during 2022 and has by Ordinance notified the Council of these awards; and

WHEREAS, this Ordinance will make final adjustments to the grant budgets to reclass between grant and capital funds, add new awards, and/or close grants for completed projects or lapsed funding.

THE PARISH OF ST TAMMANY HEREBY ORDAINS that the 2022 Grants Budget is amended as follows:

<u>Grant #</u>	<u>Description</u>	<u>BUDGETED AWARDS</u>	<u>YEAR END ADJUSTMENT</u>	<u>REVISED 2022 BUDGET</u>
141 - GRANTS-COASTAL				
F1607	EPA-Gulf of Mexico Program	6,965.66	(6,965.66)	-
142 - GRANTS-CRT				
F2206	Division of the Arts-NEA ARPA FY22	25,000.00	6,607.14	31,607.14
144 - GRANTS-HEALTH & WELFARE				
F1306	HUD-Entitlement FY13	19.79	(19.79)	-
(1a) F1707	HUD-Entitlement FY17	231,400.58	56,365.09	287,765.67
F2112	TREAS-Coronavirus Relief Fund Emergency Rental Assistance (ERA 2)	12,975,765.47	(1,382,380.68)	11,593,384.79
F2101	LWC-Community Service Block Grant-FY21	387,883.62	(13,696.45)	374,187.17
F1906	LHC-LIHEAP FY19	263,199.78	(263,199.78)	-
F2102	LHC-LIHEAP FY21	785,609.55	(279,377.43)	506,232.12
F2018	HUD-Continuum of Care FY20	111,482.32	(50,852.31)	60,630.01
149 - GRANTS-OTHER				
S1914	DOA-LGAP-Fire District No. 11 FY18-19	1,755.00	(1,755.00)	-
2XX - GRANT AWARDS BUDGETED IN CAPITAL PROJECT FUNDS				
201 - CAPITAL - DRAINAGE - PARISHWIDE				
F2014	GOHSEP-DD2 PW872 Lakefront Pump Station	35,453.06	103.74	35,556.80
202 - CAPITAL - SEWER/WATER QUALITY				
F1306	HUD-Entitlement FY13	59,834.91	(59,834.91)	-
(1b) F1707	HUD-Entitlement FY17	265,115.09	(56,365.09)	208,750.00
252 - CAPITAL - BUILDINGS - GENERAL				
F1304	OFP&C-Sport Fish Restoration Program-Fishing Pier	73,783.66	(73,783.66)	-
254 - CAPITAL - DISASTER RELIEF				
F2124	GOHSEP-Hurricane Ida Emergency Protective/Debris	22,622,732.35	(1,086,488.63)	21,536,243.72
F2125	GOHSEP-Hurricane Ida Utilities Fences	405,000.00	(104,128.56)	300,871.44
F2221	GOHSEP-Hurricane Ida Lift Station Pumps	-	74,116.80	74,116.80
F2222	GOHSEP-Hurricane Ida Justice Center Repairs	-	47,880.00	47,880.00
F1912	GOHSEP-State Homeland Security-Program FY19	514.05	(10.38)	503.67
GRAND TOTAL		38,251,514.89	(3,193,785.56)	35,057,729.33

REPEAL: All Ordinances or parts of Ordinances in conflict herewith are hereby repealed.

SEVERABILITY: If any provision of this Ordinance shall be held to be invalid, such invalidity shall not affect other provisions herein which can be given effect without the invalid provision and to this end the provisions of this Ordinance

EFFECTIVE DATE: This Ordinance shall become effective upon adoption and execution.

MOVED FOR ADOPTION BY:

SECONDED BY:

WHEREUPON, THIS ORDINANCE WAS SUBMITTED TO A VOTE AND RESULTED IN THE FOLLOWING:

YEAS:

NAYS:

ABSTAINING:

ABSENT:

THIS ORDINANCE WAS DECLARED DULY ADOPTED AT A MEETING OF THE ST TAMMANY PARISH COUNCIL HELD ON THE 1ST DAY OF JUNE, 2023; AND BECOMES ORDINANCE SERIES NO. _____.

JACOB "JAKE" A. AIREY, COUNCIL CHAIRMAN
ST. TAMMANY PARISH COUNCIL

ATTEST:

KATRINA L. BUCKLEY, CLERK OF COUNCIL

MICHAEL B. COOPER, PARISH PRESIDENT
ST. TAMMANY PARISH GOVERNMENT

ATTEST:

Published Introduction: APRIL 26, 2023
Published Adoption:

Delivered to Parish President:
Returned to Council Clerk:

ADMINISTRATIVE COMMENT
AMENDMENT NO. 13 - 2022 GRANTS BUDGET - MAY 2023

This ordinance is to make final adjustments to the grant budgets to reclass between grant and capital funds as funding is obligated for projects, add new awards, and close grants for which projects were completed or funding lapsed.

Funds unspent and/or grant lapsed	(3,322,493.24)
Additional funds received/budgeted	<u>128,707.68</u>
Final Grant Budgets Amendment	(3,193,785.56)

() Grant awards with a footnote () are budgeted in multiple funds or projects. The total per grant award is shown below:

<u>Grant #</u>	<u>Description</u>	<u>BUDGETED</u>	<u>YEAR END</u>	<u>REVISED 2021</u>
	<u>Fund#/Activity#</u>	<u>AWARDS</u>	<u>ADJUSTMENT</u>	<u>BUDGET</u>
F1707	HUD-Entitlement FY17			
(1a)	144 - Grants-Health & Welfare	231,400.58	56,365.09	287,765.67
(1b)	202 - Capital - Sewer/Water Quality	<u>265,115.09</u>	<u>(56,365.09)</u>	<u>208,750.00</u>
	TOTAL	496,515.67	-	496,515.67