### ST. TAMMANY PARISH COUNCIL

## ORDINANCE

ORDINANCE CALENDAR NO. <u>7246</u>		ORDINANCE COUNCIL SERIES NO.:	
COUNCIL SPONSOR: <u>DEAN/COOPER</u>		PROVIDED BY: <u>ENGINEERING</u>	
INTRODUCED BY: MR. DAVIS		SECONDED BY: MS. TANNER	
ON THE <u>6TH</u> DAY OF <u>APRIL</u> , 2023			
ORDINANCE TO AMEND TH	HE 2023 CAPITAL IMPROVEMENT E PARISHWIDE ROADS & DRAINA	BUDGET AND CAPITAL ASSETS - AMENDMENT NO. 16 AGE CAPITAL PROJECTS	
WHEREAS, St. Tammany Parish has prepared	d a capital improvement budget an	nd capital asset list in accordance with the Home Rule Charter.	
WHEREAS, St. Tammany Parish has identified	d additional capital improvements,	, capital assets, and/or grant-funded improvements for Fiscal Year 2	023.
THE PARISH OF ST. TAMMANY HEREBY ORDA	AINS that the 2023 Capital Improve	ement Budget and Capital Assets List is amended as follows:	
SECTION I: CAPITAL IMPROVEMENTS - INFR	ASTRUCTURE (ROADS, BRIDGES, I	DRAINAGE, AND UTILITIES)	
Project Title		<u>Amendment</u>	
CAPITAL PROJECTS - 200-4640 - PARISHWIDI	E ROADS & DRAINAGE		
Ochsner Blvd. Sidewalk Bootlegger Rd. Sidewalk, Ph.2		\$ 997,225.00 997,225.00	
REPEAL: All Ordinances or parts of Ordinance	es in conflict herewith are hereby ।	repealed.	
SEVERABILITY: If any provision of this Ordina effect without the invalid provision and to thi		ch invalidity shall not affect other provisions herein which can be givence are hereby declared to be severable.	en
EFFECTIVE DATE: This Ordinance shall becom	ne effective upon adoption and exc	ecution.	
MOVED FOR ADOPTION BY:			
SECONDED BY:			
WHEREUPON, THIS ORDINANCE WAS SUBMI	TTED TO A VOTE AND RESULTED II	N THE FOLLOWING:	
YEAS:			
NAYS:			
ABSTAINING:			
ABSENT:			
THIS ORDINANCE WAS DECLARED DULY ADO ORDINANCE COUNCIL SERIES NO		SH COUNCIL ON THE <u>4TH</u> DAY OF <u>MAY</u> , 2023; AND BECOMES	
		JACOB "JAKE" A. AIREY, COUNCIL CHAIRI ST. TAMMANY PARISH COU	
ATTEST:			
KATRINA L. BUCKLEY, CLERK OF COUNCIL			
		MICHAEL B. COOPER, PARISH PRESID ST. TAMMANY PARISH GOVERNM	
Published Introduction: MARCH 29, 2023			
Published Adoption:	, 2023		
Delivered to Parish President:	. 2023 at		
Peturned to Council Clerk:	2023 at	<del></del>	

# ADMINISTRATIVE COMMENT AMENDMENT NO. 16 - 2023 CAPITAL IMPROVEMENTS - APRIL 2023

### SECTION I: CAPITAL IMPROVEMENTS - INFRASTRUCTURE (ROADS, BRIDGES, DRAINAGE, AND UTILITIES)

#### CAPITAL PROJECTS - 200-4640 - PARISHWIDE ROADS & DRAINAGE

Ochsner Blvd. Sidewalk - Property ID: R01E018

Scope: To build a six foot wide sidewalk from Bootlegger Rd. to the Connector Rd. tie-in at the Ochsner Blvd. Roundabout. The sidewalk will be approximately 4,100 feet long and run on the west side of Ochsner Blvd. This project is part of a Transportation Alternative Grant (TAP) Grant with the second part being a sidewalk that will tie into Bootlegger Rd. and run down Ochsner Blvd. This project will provide a safe route for pedestrians and bicyclists down Ochsner Blvd. and tie into the Connector Rd.'s mix used path and the sidewalk along Bootlegger Rd.

Status: This project is currently in the pre-design and budgeting phase. A vendor will have to be selected to complete the design requirements for the TAP Grant. Design should be finished by mid-year 2024 with construction beginning sometime late 2024. The Parish was awarded \$617,780.00 for this segment of the sidewalk to put towards construction. The Parish is required to pay for design and any additional construction funding required.

Budget including work completed to date:	Current Budget	Amendment	<b>Revised Budget</b>
Parish Funds - 200-4640 - Sales Tax District 3 - Parishwide Roads & Drainage	-	379,445.00	379,445.00
Grant Funds - F2223 - LADOTD - Transportation Alternative Program	-	617,780.00	617,780.00
	-	997,225.00	997,225.00

Bootlegger Rd. Sidewalk, Ph.2 - Property ID: R01C018

Scope: To build a six foot wide sidewalk from White Chapel Rd. to Francis Rd. The path will tie into existing sidewalks at White Chapel Rd. and Francis Rd. The sidewalk is approximately 4,800 feet long and will run along the north side of Bootlegger Rd. This project is part of the same TAP Grant as the Ochsner Rd. Sidewalk project. The project will complete a safe route for pedestrians and bicyclists from Coquille Park to Hwy 21.

Status: This project is currently in the pre-design and budgeting phase. A vendor will have to be selected to complete the design requirements for the TAP Grant. Design should be finished by mid-year 2024 with construction beginning sometime late 2024. The Parish was awarded \$617,780.00 for this segment of the sidewalk to put towards construction. The Parish is required to pay for design and any additional construction funding required.

Budget including work completed to date:	Current Budget	Amendment	<b>Revised Budget</b>
Parish Funds - 200-4640 - Sales Tax District 3 - Parishwide Roads & Drainage	-	379,445.00	379,445.00
Grant Funds - F2223 - LADOTD - Transportation Alternative Program	-	617,780.00	617,780.00
	-	997,225.00	997,225.00